

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	592,568	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,027,802	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,849	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,622,219 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,556	5,351	4,895	2,918,428
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,259	1,180	1,064	560,571
CONTRACTED INSTRUCTIONAL SERVICES	92	169	235	41,157
SCHOOL ADMINISTRATION	678	670	599	301,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	191	253	240	84,875
FOOD SERVICE	514	543	548	228,683
OPERATION AND MAINTENANCE OF PLANT	1,000	1,124	971	445,144
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	113	236	41,764
TOTAL SCHOOL COSTS	10,384	9,403	8,788	4,622,219

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,775	4,285	4,109	1,401,509
ESOL	4,788	6,481	5,016	18,051
EXCEPTIONAL PROGRAMS	10,135	8,766	7,544	1,498,868
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	27	114	N/A	11,859
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	164	30	N/A	73,016
LIBRARY MEDIA MATERIALS	0	1	N/A	30

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,440 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	775,720	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,272,717	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,420	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,050,857 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,942	5,351	4,895	3,860,255
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,154	1,180	1,064	641,487
CONTRACTED INSTRUCTIONAL SERVICES	103	169	235	57,321
SCHOOL ADMINISTRATION	571	670	599	317,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	261	253	240	145,171
FOOD SERVICE	591	543	548	328,919
OPERATION AND MAINTENANCE OF PLANT	1,126	1,124	971	625,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	113	236	74,273
TOTAL SCHOOL COSTS	10,882	9,403	8,788	6,050,857

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,658	4,285	4,109	1,662,892
ESOL	5,149	6,481	5,016	110,290
EXCEPTIONAL PROGRAMS	11,746	8,766	7,544	2,087,073
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	606
OTHER INSTRUCTIONAL MATERIALS	46	114	N/A	25,379
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	214	30	N/A	119,186
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,688 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121 **AZALEA MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,119,980	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,612,716	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,494	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,736,190 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,299	5,351	4,895	4,431,741
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,344	1,180	1,064	1,124,315
CONTRACTED INSTRUCTIONAL SERVICES	350	169	235	292,311
SCHOOL ADMINISTRATION	932	670	599	779,822
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	521	253	240	436,024
FOOD SERVICE	620	543	548	518,337
OPERATION AND MAINTENANCE OF PLANT	1,268	1,124	971	1,060,431
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	113	236	93,209
TOTAL SCHOOL COSTS	10,445	9,403	8,788	8,736,190

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,616	4,285	4,109	3,081,326
ESOL	5,938	6,481	5,016	53,260
EXCEPTIONAL PROGRAMS	8,113	8,766	7,544	1,297,155
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	2	72	N/A	1,559
COMPUTER HARDWARE SOFTWARE	244	37	N/A	204,322
OTHER INSTRUCTIONAL MATERIALS	103	114	N/A	85,837
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	172	30	N/A	144,306
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$140,673 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0131 BARDMOOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	683,193	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,643,794	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,132	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,329,119 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,746	5,351	4,895	3,220,981
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,419	1,180	1,064	677,686
CONTRACTED INSTRUCTIONAL SERVICES	185	169	235	88,321
SCHOOL ADMINISTRATION	652	670	599	311,327
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	302	253	240	144,243
FOOD SERVICE	713	543	548	340,668
OPERATION AND MAINTENANCE OF PLANT	1,007	1,124	971	480,667
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	113	236	65,226
TOTAL SCHOOL COSTS	11,161	9,403	8,788	5,329,119

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,988	4,285	4,109	1,634,667
ESOL	5,217	6,481	5,016	134,851
EXCEPTIONAL PROGRAMS	11,715	8,766	7,544	1,451,463
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	33	37	N/A	15,792
OTHER INSTRUCTIONAL MATERIALS	40	114	N/A	19,003
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	229	30	N/A	109,448
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,590 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0141 **LARGO MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,022,161	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,947,824	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,189	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,973,174 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,705	5,351	4,895	3,774,122
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,560	1,180	1,064	1,251,237
CONTRACTED INSTRUCTIONAL SERVICES	255	169	235	204,366
SCHOOL ADMINISTRATION	774	670	599	620,953
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	731	253	240	586,688
FOOD SERVICE	647	543	548	519,227
OPERATION AND MAINTENANCE OF PLANT	1,168	1,124	971	936,788
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	113	236	79,793
TOTAL SCHOOL COSTS	9,939	9,403	8,788	7,973,174

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,326	4,285	4,109	2,938,396
ESOL	5,681	6,481	5,016	162,313
EXCEPTIONAL PROGRAMS	7,143	8,766	7,544	673,413
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	266	37	N/A	213,514
OTHER INSTRUCTIONAL MATERIALS	270	114	N/A	216,781
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	195	30	N/A	156,393
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$64,237 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	936,412	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,364,971	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,922	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,304,304 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,609	5,351	4,895	4,083,010
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	837	1,180	1,064	609,579
CONTRACTED INSTRUCTIONAL SERVICES	81	169	235	59,122
SCHOOL ADMINISTRATION	499	670	599	363,019
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	159	253	240	115,926
FOOD SERVICE	472	543	548	343,883
OPERATION AND MAINTENANCE OF PLANT	2,288	1,124	971	1,665,303
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	113	236	64,462
TOTAL SCHOOL COSTS	10,034	9,403	8,788	7,304,304

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,597	4,285	4,109	2,479,676
ESOL	4,835	6,481	5,016	26,400
EXCEPTIONAL PROGRAMS	8,613	8,766	7,544	1,576,934
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,819
OTHER INSTRUCTIONAL MATERIALS	20	114	N/A	14,310
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	137	30	N/A	99,797
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,375 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0161 BAY POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	758,999	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,159,061	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,368	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,920,428 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,859	5,351	4,895	3,391,433
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,515	1,180	1,064	876,876
CONTRACTED INSTRUCTIONAL SERVICES	168	169	235	97,523
SCHOOL ADMINISTRATION	533	670	599	308,539
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	280	253	240	162,281
FOOD SERVICE	700	543	548	405,075
OPERATION AND MAINTENANCE OF PLANT	1,073	1,124	971	621,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	100	113	236	57,618
TOTAL SCHOOL COSTS	10,228	9,403	8,788	5,920,428

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,512	4,285	4,109	2,760,518
ESOL	4,904	6,481	5,016	34,428
EXCEPTIONAL PROGRAMS	8,404	8,766	7,544	596,487
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	22	37	N/A	12,867
OTHER INSTRUCTIONAL MATERIALS	105	114	N/A	60,895
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	153	30	N/A	88,519
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,870 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0171 BAY POINT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,004,849	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,830,153	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,135	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,838,137 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,852	5,351	4,895	3,943,856
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,294	1,180	1,064	1,324,399
CONTRACTED INSTRUCTIONAL SERVICES	111	169	235	113,993
SCHOOL ADMINISTRATION	586	670	599	600,278
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	224	253	240	229,166
FOOD SERVICE	604	543	548	617,922
OPERATION AND MAINTENANCE OF PLANT	896	1,124	971	917,451
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	113	236	91,072
TOTAL SCHOOL COSTS	7,656	9,403	8,788	7,838,137

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,375	4,285	4,109	2,621,248
ESOL	3,575	6,481	5,016	35,214
EXCEPTIONAL PROGRAMS	5,426	8,766	7,544	1,287,394
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	35	37	N/A	35,639
OTHER INSTRUCTIONAL MATERIALS	52	114	N/A	53,443
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	137	30	N/A	140,084
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$164,993 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	653,371	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,441,090	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,039	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,096,500 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,106	5,351	4,895	3,284,665
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	849	1,180	1,064	545,950
CONTRACTED INSTRUCTIONAL SERVICES	72	169	235	46,264
SCHOOL ADMINISTRATION	357	670	599	229,456
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	152	253	240	97,793
FOOD SERVICE	422	543	548	271,185
OPERATION AND MAINTENANCE OF PLANT	892	1,124	971	573,569
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	113	236	47,618
TOTAL SCHOOL COSTS	7,924	9,403	8,788	5,096,500

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,669	4,285	4,109	2,162,511
ESOL	5,823	6,481	5,016	4,891
EXCEPTIONAL PROGRAMS	6,233	8,766	7,544	1,117,263
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	55
COMPUTER HARDWARE SOFTWARE	16	37	N/A	10,016
OTHER INSTRUCTIONAL MATERIALS	26	114	N/A	16,760
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	110	30	N/A	70,962
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,893 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	387,130	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,631,394	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,208	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,019,732 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,211	5,351	4,895	1,194,595
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,842	1,180	1,064	546,592
CONTRACTED INSTRUCTIONAL SERVICES	152	169	235	29,283
SCHOOL ADMINISTRATION	2,564	670	599	493,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	340	253	240	65,437
FOOD SERVICE	648	543	548	124,702
OPERATION AND MAINTENANCE OF PLANT	2,808	1,124	971	540,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	133	113	236	25,663
TOTAL SCHOOL COSTS	15,698	9,403	8,788	3,019,732

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,456	4,285	4,109	941,509
ESOL	6,181	6,481	5,016	5,810
EXCEPTIONAL PROGRAMS	6,164	8,766	7,544	221,216
CAREER EDUCATION PROGRAMS	2,689	3,523	4,139	26,060
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	188
OTHER INSTRUCTIONAL MATERIALS	112	114	N/A	21,459
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	227	30	N/A	43,790
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,150(School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	501,785	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,410,730	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,566	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,914,081 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,143	5,351	4,895	2,057,705
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,591	1,180	1,064	532,959
CONTRACTED INSTRUCTIONAL SERVICES	183	169	235	61,444
SCHOOL ADMINISTRATION	924	670	599	309,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	400	253	240	133,980
FOOD SERVICE	911	543	548	305,187
OPERATION AND MAINTENANCE OF PLANT	1,344	1,124	971	450,325
OTHER SCHOOL LEVEL SUPPORT SERVICES	188	113	236	62,911
TOTAL SCHOOL COSTS	11,684	9,403	8,788	3,914,081

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,894	4,285	4,109	1,285,339
ESOL	5,624	6,481	5,016	7,086
EXCEPTIONAL PROGRAMS	10,766	8,766	7,544	765,280
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	44	37	N/A	14,778
OTHER INSTRUCTIONAL MATERIALS	133	114	N/A	44,456
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	223	30	N/A	74,746
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$46,108 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	862,747	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,864,257	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,692	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,729,696 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,343	5,351	4,895	4,103,365
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,243	1,180	1,064	804,164
CONTRACTED INSTRUCTIONAL SERVICES	139	169	235	90,182
SCHOOL ADMINISTRATION	513	670	599	331,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	242	253	240	156,599
FOOD SERVICE	906	543	548	586,045
OPERATION AND MAINTENANCE OF PLANT	923	1,124	971	597,164
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	113	236	60,529
TOTAL SCHOOL COSTS	10,403	9,403	8,788	6,729,696

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,902	4,285	4,109	1,971,041
ESOL	6,366	6,481	5,016	549,482
EXCEPTIONAL PROGRAMS	9,989	8,766	7,544	1,582,842
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	29	37	N/A	19,080
OTHER INSTRUCTIONAL MATERIALS	49	114	N/A	31,901
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	163	30	N/A	105,618
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,110(School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	758,571	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,156,156	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,367	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,917,094 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,380	5,351	4,895	3,465,381
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,276	1,180	1,064	693,085
CONTRACTED INSTRUCTIONAL SERVICES	195	169	235	106,101
SCHOOL ADMINISTRATION	624	670	599	339,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	256	253	240	138,850
FOOD SERVICE	821	543	548	445,927
OPERATION AND MAINTENANCE OF PLANT	1,241	1,124	971	674,035
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	113	236	54,605
TOTAL SCHOOL COSTS	10,894	9,403	8,788	5,917,094

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,883	4,285	4,109	1,519,149
ESOL	7,135	6,481	5,016	811,568
EXCEPTIONAL PROGRAMS	9,589	8,766	7,544	1,134,664
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	24	37	N/A	12,960
OTHER INSTRUCTIONAL MATERIALS	45	114	N/A	24,212
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	188	30	N/A	101,678
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,205 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	738,108	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,017,058	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,303	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,757,469 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,659	5,351	4,895	3,380,322
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,373	1,180	1,064	696,751
CONTRACTED INSTRUCTIONAL SERVICES	173	169	235	87,927
SCHOOL ADMINISTRATION	628	670	599	318,619
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	308	253	240	156,286
FOOD SERVICE	817	543	548	414,602
OPERATION AND MAINTENANCE OF PLANT	1,245	1,124	971	631,840
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	113	236	71,122
TOTAL SCHOOL COSTS	11,343	9,403	8,788	5,757,469

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,789	4,285	4,109	1,606,014
ESOL	7,510	6,481	5,016	449,906
EXCEPTIONAL PROGRAMS	11,783	8,766	7,544	1,324,402
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	39	37	N/A	19,551
OTHER INSTRUCTIONAL MATERIALS	43	114	N/A	22,072
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	226	30	N/A	114,663
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,228 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,634,761	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	11,111,785	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	5,101	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,751,647 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,264	5,351	4,895	6,948,724
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	896	1,180	1,064	1,459,463
CONTRACTED INSTRUCTIONAL SERVICES	141	169	235	230,137
SCHOOL ADMINISTRATION	641	670	599	1,044,205
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	223	253	240	363,844
FOOD SERVICE	400	543	548	652,486
OPERATION AND MAINTENANCE OF PLANT	1,168	1,124	971	1,903,108
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	113	236	149,680
TOTAL SCHOOL COSTS	7,825	9,403	8,788	12,751,647

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,933	4,285	4,109	4,965,957
ESOL	5,169	6,481	5,016	58,664
EXCEPTIONAL PROGRAMS	7,129	8,766	7,544	1,236,247
CAREER EDUCATION PROGRAMS	3,778	3,523	4,139	687,856
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	15	72	N/A	24,100
COMPUTER HARDWARE SOFTWARE	2	37	N/A	3,101
OTHER INSTRUCTIONAL MATERIALS	52	114	N/A	84,239
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	155	30	N/A	252,404
LIBRARY MEDIA MATERIALS	0	1	N/A	157

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$103,346 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	726,079	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,935,299	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,265	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,663,643 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,193	5,351	4,895	3,614,744
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	963	1,180	1,064	562,018
CONTRACTED INSTRUCTIONAL SERVICES	100	169	235	58,560
SCHOOL ADMINISTRATION	615	670	599	359,001
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	182	253	240	106,329
FOOD SERVICE	546	543	548	318,842
OPERATION AND MAINTENANCE OF PLANT	1,016	1,124	971	592,843
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	51,306
TOTAL SCHOOL COSTS	9,703	9,403	8,788	5,663,643

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,813	4,285	4,109	1,908,417
ESOL	5,666	6,481	5,016	30,934
EXCEPTIONAL PROGRAMS	9,222	8,766	7,544	1,675,393
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,302
OTHER INSTRUCTIONAL MATERIALS	33	114	N/A	19,264
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	147	30	N/A	85,763
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$88,575 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481 **CAMPBELL PARK ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,087,051	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,388,892	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,392	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,479,334 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,126	5,351	4,895	4,724,561
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,857	1,180	1,064	1,660,999
CONTRACTED INSTRUCTIONAL SERVICES	320	169	235	186,278
SCHOOL ADMINISTRATION	704	670	599	409,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	464	253	240	269,710
FOOD SERVICE	751	543	548	436,456
OPERATION AND MAINTENANCE OF PLANT	1,239	1,124	971	720,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	113	236	71,650
TOTAL SCHOOL COSTS	14,584	9,403	8,788	8,479,334

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,087	4,285	4,109	2,611,065
ESOL	5,787	6,481	5,016	18,054
EXCEPTIONAL PROGRAMS	14,031	8,766	7,544	2,095,442
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	29	37	N/A	16,935
OTHER INSTRUCTIONAL MATERIALS	189	114	N/A	109,903
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	246	30	N/A	142,872
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,875 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	254,329	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	1,728,720	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	794	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	1,983,842 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	17,333	5,351	4,895	1,598,404
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,027	1,180	1,064	279,181
CONTRACTED INSTRUCTIONAL SERVICES	647	169	235	59,692
SCHOOL ADMINISTRATION	23	670	599	2,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	315	253	240	29,044
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	113	236	15,355
TOTAL SCHOOL COSTS	21,512	9,403	8,788	1,983,842

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,184	4,285	4,109	3,463
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	17,401	8,766	7,544	1,594,941
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	8	37	N/A	732
OTHER INSTRUCTIONAL MATERIALS	31	114	N/A	2,864
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	276	30	N/A	25,448
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$4,360 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531 JOSEPH L. CARWISE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,109,323	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,540,283	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,461	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,653,068 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,054	5,351	4,895	5,137,100
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	779	1,180	1,064	986,624
CONTRACTED INSTRUCTIONAL SERVICES	79	169	235	100,600
SCHOOL ADMINISTRATION	506	670	599	641,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	153	253	240	194,466
FOOD SERVICE	411	543	548	520,247
OPERATION AND MAINTENANCE OF PLANT	762	1,124	971	965,425
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	113	236	107,175
TOTAL SCHOOL COSTS	6,829	9,403	8,788	8,653,068

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,367	4,285	4,109	3,288,298
ESOL	4,634	6,481	5,016	140,744
EXCEPTIONAL PROGRAMS	6,572	8,766	7,544	1,708,058
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	327
COMPUTER HARDWARE SOFTWARE	2	37	N/A	2,197
OTHER INSTRUCTIONAL MATERIALS	24	114	N/A	30,608
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	127	30	N/A	161,334
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$89,165 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681 PAUL B. STEPHENS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	989,317	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,724,579	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,087	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,716,983 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,805	5,351	4,895	5,205,141
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,305	1,180	1,064	903,380
CONTRACTED INSTRUCTIONAL SERVICES	256	169	235	53,773
SCHOOL ADMINISTRATION	1,940	670	599	407,140
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	487	253	240	102,231
FOOD SERVICE	991	543	548	208,011
OPERATION AND MAINTENANCE OF PLANT	3,738	1,124	971	784,449
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	113	236	52,858
TOTAL SCHOOL COSTS	36,774	9,403	8,788	7,716,983

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,285	4,109	0
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	24,805	8,766	7,544	5,205,141
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	438
OTHER INSTRUCTIONAL MATERIALS	141	114	N/A	29,614
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	344	30	N/A	72,179
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,935 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,560,483	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,606,906	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,869	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,172,258 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,742	5,351	4,895	6,734,397
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	709	1,180	1,064	1,276,452
CONTRACTED INSTRUCTIONAL SERVICES	131	169	235	234,942
SCHOOL ADMINISTRATION	519	670	599	934,388
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	209	253	240	376,301
FOOD SERVICE	401	543	548	722,576
OPERATION AND MAINTENANCE OF PLANT	975	1,124	971	1,755,295
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	113	236	137,907
TOTAL SCHOOL COSTS	6,763	9,403	8,788	12,172,258

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,442	4,285	4,109	4,758,962
ESOL	3,754	6,481	5,016	269,517
EXCEPTIONAL PROGRAMS	6,211	8,766	7,544	1,147,010
CAREER EDUCATION PROGRAMS	3,477	3,523	4,139	558,908
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	9	72	N/A	16,235
COMPUTER HARDWARE SOFTWARE	18	37	N/A	31,507
OTHER INSTRUCTIONAL MATERIALS	38	114	N/A	69,035
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	144	30	N/A	259,524
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$96,913 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	688,430	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,679,390	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,148	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,369,968 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,877	5,351	4,895	3,085,823
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	778	1,180	1,064	619,196
CONTRACTED INSTRUCTIONAL SERVICES	92	169	235	72,950
SCHOOL ADMINISTRATION	560	670	599	445,854
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	141	253	240	111,892
FOOD SERVICE	377	543	548	299,923
OPERATION AND MAINTENANCE OF PLANT	840	1,124	971	668,935
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	113	236	65,395
TOTAL SCHOOL COSTS	6,747	9,403	8,788	5,369,968

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,753	4,285	4,109	2,213,975
ESOL	6,759	6,481	5,016	56,577
EXCEPTIONAL PROGRAMS	4,125	8,766	7,544	815,271
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	960
COMPUTER HARDWARE SOFTWARE	4	37	N/A	3,403
OTHER INSTRUCTIONAL MATERIALS	23	114	N/A	18,621
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	112	30	N/A	88,908
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,220 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0751 COUNTRYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,590,384	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,810,145	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,962	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,405,491 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,869	5,351	4,895	6,632,625
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	722	1,180	1,064	1,236,883
CONTRACTED INSTRUCTIONAL SERVICES	120	169	235	205,536
SCHOOL ADMINISTRATION	614	670	599	1,051,942
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	292	253	240	501,167
FOOD SERVICE	457	543	548	783,460
OPERATION AND MAINTENANCE OF PLANT	1,085	1,124	971	1,860,725
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	113	236	133,153
TOTAL SCHOOL COSTS	7,237	9,403	8,788	12,405,491

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,420	4,285	4,109	4,116,719
ESOL	5,872	6,481	5,016	232,776
EXCEPTIONAL PROGRAMS	5,729	8,766	7,544	1,505,270
CAREER EDUCATION PROGRAMS	3,739	3,523	4,139	777,860
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	21	72	N/A	35,604
COMPUTER HARDWARE SOFTWARE	32	37	N/A	54,769
OTHER INSTRUCTIONAL MATERIALS	68	114	N/A	116,311
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	171	30	N/A	294,483
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$72,872 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0811 CROSS BAYOU ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	745,095	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,064,553	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,325	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,811,973 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,040	5,351	4,895	3,512,562
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,176	1,180	1,064	950,643
CONTRACTED INSTRUCTIONAL SERVICES	168	169	235	73,229
SCHOOL ADMINISTRATION	716	670	599	312,793
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	249	253	240	108,709
FOOD SERVICE	710	543	548	310,342
OPERATION AND MAINTENANCE OF PLANT	1,135	1,124	971	495,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	113	236	47,876
TOTAL SCHOOL COSTS	13,304	9,403	8,788	5,811,973

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,149	4,285	4,109	1,436,462
ESOL	5,861	6,481	5,016	216,396
EXCEPTIONAL PROGRAMS	15,371	8,766	7,544	1,859,704
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	6,780
OTHER INSTRUCTIONAL MATERIALS	49	114	N/A	21,366
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	185	30	N/A	80,563
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,945 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851 CURLEW CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	841,095	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,717,086	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,624	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,560,806 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,761	5,351	4,895	4,356,616
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	968	1,180	1,064	623,928
CONTRACTED INSTRUCTIONAL SERVICES	99	169	235	63,610
SCHOOL ADMINISTRATION	554	670	599	356,894
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	194	253	240	124,734
FOOD SERVICE	489	543	548	315,002
OPERATION AND MAINTENANCE OF PLANT	1,024	1,124	971	659,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	113	236	60,311
TOTAL SCHOOL COSTS	10,183	9,403	8,788	6,560,806

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,629	4,285	4,109	1,953,138
ESOL	5,586	6,481	5,016	137,695
EXCEPTIONAL PROGRAMS	11,457	8,766	7,544	2,265,783
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	200
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	35	114	N/A	22,309
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	159	30	N/A	102,225
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,611 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 DISSTON ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	294,035	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	1,998,611	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	917	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,293,563 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,228	5,351	4,895	974,869
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,929	1,180	1,064	301,966
CONTRACTED INSTRUCTIONAL SERVICES	148	169	235	23,107
SCHOOL ADMINISTRATION	2,169	670	599	339,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	411	253	240	64,350
FOOD SERVICE	818	543	548	127,988
OPERATION AND MAINTENANCE OF PLANT	2,820	1,124	971	441,387
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	113	236	20,426
TOTAL SCHOOL COSTS	14,653	9,403	8,788	2,293,563

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,141	4,285	4,109	767,959
ESOL	5,096	6,481	5,016	13,453
EXCEPTIONAL PROGRAMS	6,366	8,766	7,544	153,416
CAREER EDUCATION PROGRAMS	8,430	3,523	4,139	40,041
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	280
OTHER INSTRUCTIONAL MATERIALS	218	114	N/A	34,104
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	191	30	N/A	29,966
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,385 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 **LEILA DAVIS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	849,570	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,774,691	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,651	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,626,912 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,709	5,351	4,895	4,226,525
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	973	1,180	1,064	720,258
CONTRACTED INSTRUCTIONAL SERVICES	84	169	235	62,315
SCHOOL ADMINISTRATION	471	670	599	348,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	191	253	240	141,308
FOOD SERVICE	469	543	548	347,501
OPERATION AND MAINTENANCE OF PLANT	968	1,124	971	716,905
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	113	236	63,618
TOTAL SCHOOL COSTS	8,951	9,403	8,788	6,626,912

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,496	4,285	4,109	2,178,181
ESOL	5,537	6,481	5,016	166,945
EXCEPTIONAL PROGRAMS	8,336	8,766	7,544	1,881,399
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	***	***	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	11	37	N/A	8,505
OTHER INSTRUCTIONAL MATERIALS	33	114	N/A	24,146
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	147	30	N/A	108,657
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,638 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1031 DIXIE M. HOLLINS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,755,340	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	11,931,380	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	5,477	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	13,692,197 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,496	5,351	4,895	7,969,453
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	831	1,180	1,064	1,473,852
CONTRACTED INSTRUCTIONAL SERVICES	137	169	235	243,604
SCHOOL ADMINISTRATION	578	670	599	1,024,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	211	253	240	373,383
FOOD SERVICE	417	543	548	738,345
OPERATION AND MAINTENANCE OF PLANT	962	1,124	971	1,705,459
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	113	236	163,225
TOTAL SCHOOL COSTS	7,724	9,403	8,788	13,692,197

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,975	4,285	4,109	5,269,181
ESOL	5,040	6,481	5,016	301,780
EXCEPTIONAL PROGRAMS	7,583	8,766	7,544	1,840,625
CAREER EDUCATION PROGRAMS	3,859	3,523	4,139	557,867
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	9	72	N/A	16,115
COMPUTER HARDWARE SOFTWARE	2	37	N/A	3,815
OTHER INSTRUCTIONAL MATERIALS	36	114	N/A	64,005
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	164	30	N/A	289,448
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,686 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1071 DUNEDIN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	891,728	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,061,246	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,782	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,955,756 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,447	5,351	4,895	4,118,763
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,495	1,180	1,064	826,854
CONTRACTED INSTRUCTIONAL SERVICES	235	169	235	130,119
SCHOOL ADMINISTRATION	588	670	599	324,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	350	253	240	193,589
FOOD SERVICE	975	543	548	539,089
OPERATION AND MAINTENANCE OF PLANT	1,332	1,124	971	736,584
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	113	236	85,803
TOTAL SCHOOL COSTS	12,577	9,403	8,788	6,955,756

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,416	4,285	4,109	1,588,439
ESOL	8,385	6,481	5,016	703,211
EXCEPTIONAL PROGRAMS	10,387	8,766	7,544	1,827,113
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	23	37	N/A	12,753
OTHER INSTRUCTIONAL MATERIALS	76	114	N/A	42,184
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	251	30	N/A	138,652
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$46,333 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1081 DUNEDIN HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,301,377	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	8,845,707	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,060	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	10,151,144 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,139	5,351	4,895	5,260,043
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	792	1,180	1,064	1,005,983
CONTRACTED INSTRUCTIONAL SERVICES	145	169	235	183,758
SCHOOL ADMINISTRATION	766	670	599	973,893
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	267	253	240	339,423
FOOD SERVICE	618	543	548	785,423
OPERATION AND MAINTENANCE OF PLANT	1,177	1,124	971	1,495,470
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	113	236	107,151
TOTAL SCHOOL COSTS	7,988	9,403	8,788	10,151,144

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,520	4,285	4,109	3,282,860
ESOL	5,211	6,481	5,016	168,118
EXCEPTIONAL PROGRAMS	7,295	8,766	7,544	1,341,415
CAREER EDUCATION PROGRAMS	3,837	3,523	4,139	467,650
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	13	72	N/A	16,092
COMPUTER HARDWARE SOFTWARE	59	37	N/A	74,948
OTHER INSTRUCTIONAL MATERIALS	43	114	N/A	55,260
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	152	30	N/A	193,123
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$67,978 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,058,579	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,195,362	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,303	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,257,244 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,635	5,351	4,895	4,684,025
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	985	1,180	1,064	995,521
CONTRACTED INSTRUCTIONAL SERVICES	104	169	235	104,971
SCHOOL ADMINISTRATION	607	670	599	613,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	168	253	240	170,074
FOOD SERVICE	524	543	548	529,179
OPERATION AND MAINTENANCE OF PLANT	1,053	1,124	971	1,063,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	113	236	96,599
TOTAL SCHOOL COSTS	8,172	9,403	8,788	8,257,244

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,594	4,285	4,109	1,779,767
ESOL	5,405	6,481	5,016	134,917
EXCEPTIONAL PROGRAMS	5,648	8,766	7,544	2,769,341
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	***	***	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	4	37	N/A	4,013
OTHER INSTRUCTIONAL MATERIALS	32	114	N/A	32,250
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	132	30	N/A	133,811
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$70,375 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	905,326	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,153,673	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,825	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,061,823 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,477	5,351	4,895	4,181,215
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,352	1,180	1,064	872,526
CONTRACTED INSTRUCTIONAL SERVICES	151	169	235	97,656
SCHOOL ADMINISTRATION	503	670	599	324,410
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	278	253	240	179,501
FOOD SERVICE	900	543	548	580,850
OPERATION AND MAINTENANCE OF PLANT	1,144	1,124	971	738,701
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	113	236	86,964
TOTAL SCHOOL COSTS	10,940	9,403	8,788	7,061,823

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,663	4,285	4,109	1,764,448
ESOL	8,885	6,481	5,016	1,224,374
EXCEPTIONAL PROGRAMS	9,215	8,766	7,544	1,192,393
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	10,290
OTHER INSTRUCTIONAL MATERIALS	44	114	N/A	28,528
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	218	30	N/A	140,683
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$82,545 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,096,341	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,452,043	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,421	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,551,805 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,977	5,351	4,895	4,789,340
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,227	1,180	1,064	1,188,010
CONTRACTED INSTRUCTIONAL SERVICES	1,364	169	235	727,444
SCHOOL ADMINISTRATION	652	670	599	347,779
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	449	253	240	239,372
FOOD SERVICE	906	543	548	483,364
OPERATION AND MAINTENANCE OF PLANT	1,340	1,124	971	714,948
OTHER SCHOOL LEVEL SUPPORT SERVICES	115	113	236	61,548
TOTAL SCHOOL COSTS	16,030	9,403	8,788	8,551,805

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,182	4,285	4,109	2,567,211
ESOL	7,050	6,481	5,016	24,817
EXCEPTIONAL PROGRAMS	19,155	8,766	7,544	2,197,312
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	170
COMPUTER HARDWARE SOFTWARE	16	37	N/A	8,570
OTHER INSTRUCTIONAL MATERIALS	268	114	N/A	142,736
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	165	30	N/A	87,896
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$86,351 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261 **JOHN M. SEXTON ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	819,606	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,571,022	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,557	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,393,186 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,038	5,351	4,895	3,690,285
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,528	1,180	1,064	801,299
CONTRACTED INSTRUCTIONAL SERVICES	171	169	235	89,462
SCHOOL ADMINISTRATION	681	670	599	357,103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	651	253	240	341,502
FOOD SERVICE	806	543	548	422,530
OPERATION AND MAINTENANCE OF PLANT	1,186	1,124	971	622,081
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	113	236	68,924
TOTAL SCHOOL COSTS	12,192	9,403	8,788	6,393,186

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,358	4,285	4,109	2,039,867
ESOL	5,901	6,481	5,016	122,100
EXCEPTIONAL PROGRAMS	12,435	8,766	7,544	1,528,318
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	130	37	N/A	68,349
OTHER INSTRUCTIONAL MATERIALS	192	114	N/A	100,801
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	328	30	N/A	172,352
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,850 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281 FITZGERALD MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	987,789	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,714,192	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,082	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,705,063 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,934	5,351	4,895	4,362,773
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	857	1,180	1,064	950,308
CONTRACTED INSTRUCTIONAL SERVICES	106	169	235	117,391
SCHOOL ADMINISTRATION	537	670	599	596,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	253	240	204,631
FOOD SERVICE	457	543	548	507,177
OPERATION AND MAINTENANCE OF PLANT	783	1,124	971	868,700
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	97,967
TOTAL SCHOOL COSTS	6,947	9,403	8,788	7,705,063

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,323	4,285	4,109	2,261,729
ESOL	4,388	6,481	5,016	198,248
EXCEPTIONAL PROGRAMS	4,964	8,766	7,544	1,902,796
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	1,364
COMPUTER HARDWARE SOFTWARE	11	37	N/A	12,687
OTHER INSTRUCTIONAL MATERIALS	27	114	N/A	30,201
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	145	30	N/A	160,379
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$99,603 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	691,977	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,703,503	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,159	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,397,640 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,876	5,351	4,895	3,396,967
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,240	1,180	1,064	612,517
CONTRACTED INSTRUCTIONAL SERVICES	99	169	235	48,814
SCHOOL ADMINISTRATION	690	670	599	340,777
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	213	253	240	105,312
FOOD SERVICE	502	543	548	248,002
OPERATION AND MAINTENANCE OF PLANT	1,211	1,124	971	598,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	113	236	46,919
TOTAL SCHOOL COSTS	10,926	9,403	8,788	5,397,640

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,101	4,285	4,109	1,665,889
ESOL	5,772	6,481	5,016	188,447
EXCEPTIONAL PROGRAMS	11,446	8,766	7,544	1,542,631
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	18	37	N/A	9,117
OTHER INSTRUCTIONAL MATERIALS	28	114	N/A	14,037
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	166	30	N/A	82,158
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,608 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	793,860	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,396,016	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,477	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,192,353 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,333	5,351	4,895	3,776,347
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,171	1,180	1,064	697,994
CONTRACTED INSTRUCTIONAL SERVICES	138	169	235	81,997
SCHOOL ADMINISTRATION	574	670	599	342,190
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	311	253	240	185,414
FOOD SERVICE	714	543	548	425,657
OPERATION AND MAINTENANCE OF PLANT	1,019	1,124	971	607,324
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	113	236	75,430
TOTAL SCHOOL COSTS	10,387	9,403	8,788	6,192,353

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,737	4,285	4,109	1,883,947
ESOL	8,761	6,481	5,016	469,657
EXCEPTIONAL PROGRAMS	9,815	8,766	7,544	1,422,743
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	8,940
OTHER INSTRUCTIONAL MATERIALS	75	114	N/A	44,559
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	221	30	N/A	131,915
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,203 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	792,498	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,386,759	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,473	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,181,729 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,269	5,351	4,895	3,826,845
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,538	1,180	1,064	809,942
CONTRACTED INSTRUCTIONAL SERVICES	180	169	235	94,642
SCHOOL ADMINISTRATION	615	670	599	323,580
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	267	253	240	140,609
FOOD SERVICE	709	543	548	373,324
OPERATION AND MAINTENANCE OF PLANT	1,061	1,124	971	558,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	113	236	54,094
TOTAL SCHOOL COSTS	11,742	9,403	8,788	6,181,729

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,077	4,285	4,109	1,675,580
ESOL	6,091	6,481	5,016	76,752
EXCEPTIONAL PROGRAMS	11,284	8,766	7,544	2,074,513
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	23	37	N/A	11,924
OTHER INSTRUCTIONAL MATERIALS	62	114	N/A	32,579
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	182	30	N/A	96,106
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,485 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	763,843	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,191,986	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,383	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,958,212 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,694	5,351	4,895	3,492,775
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,268	1,180	1,064	777,964
CONTRACTED INSTRUCTIONAL SERVICES	123	169	235	75,537
SCHOOL ADMINISTRATION	537	670	599	329,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	187	253	240	114,739
FOOD SERVICE	679	543	548	416,166
OPERATION AND MAINTENANCE OF PLANT	1,139	1,124	971	698,848
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	113	236	52,614
TOTAL SCHOOL COSTS	9,713	9,403	8,788	5,958,212

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,456	4,285	4,109	1,982,534
ESOL	7,576	6,481	5,016	269,239
EXCEPTIONAL PROGRAMS	9,334	8,766	7,544	1,241,002
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	9,330
OTHER INSTRUCTIONAL MATERIALS	26	114	N/A	16,251
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	145	30	N/A	89,158
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,750 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	814,332	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,535,169	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,541	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,352,041 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,705	5,351	4,895	4,212,354
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,122	1,180	1,064	613,569
CONTRACTED INSTRUCTIONAL SERVICES	125	169	235	68,145
SCHOOL ADMINISTRATION	570	670	599	311,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	243	253	240	132,917
FOOD SERVICE	586	543	548	320,496
OPERATION AND MAINTENANCE OF PLANT	1,159	1,124	971	633,347
OTHER SCHOOL LEVEL SUPPORT SERVICES	109	113	236	59,856
TOTAL SCHOOL COSTS	11,619	9,403	8,788	6,352,041

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,606	4,285	4,109	2,197,823
ESOL	0	6,481	5,016	264
EXCEPTIONAL PROGRAMS	9,414	8,766	7,544	2,014,267
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	443
OTHER INSTRUCTIONAL MATERIALS	42	114	N/A	23,114
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	200	30	N/A	109,360
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,817 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	718,644	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,884,761	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,242	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,605,647 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,833	5,351	4,895	3,388,533
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,027	1,180	1,064	596,553
CONTRACTED INSTRUCTIONAL SERVICES	106	169	235	61,663
SCHOOL ADMINISTRATION	598	670	599	347,434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	253	240	131,739
FOOD SERVICE	526	543	548	305,564
OPERATION AND MAINTENANCE OF PLANT	1,210	1,124	971	703,169
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	113	236	70,992
TOTAL SCHOOL COSTS	9,649	9,403	8,788	5,605,647

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,549	4,285	4,109	1,723,836
ESOL	7,908	6,481	5,016	371,445
EXCEPTIONAL PROGRAMS	8,344	8,766	7,544	1,293,252
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,009
OTHER INSTRUCTIONAL MATERIALS	29	114	N/A	16,928
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	196	30	N/A	113,802
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,628 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531 GIBBS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,523,941	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,358,517	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,755	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	11,887,213 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,541	5,351	4,895	6,256,374
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,208	1,180	1,064	1,363,556
CONTRACTED INSTRUCTIONAL SERVICES	180	169	235	202,854
SCHOOL ADMINISTRATION	1,065	670	599	1,202,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	337	253	240	380,928
FOOD SERVICE	440	543	548	497,069
OPERATION AND MAINTENANCE OF PLANT	1,641	1,124	971	1,852,424
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	113	236	131,192
TOTAL SCHOOL COSTS	10,528	9,403	8,788	11,887,213

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,875	4,285	4,109	3,852,536
ESOL	4,838	6,481	5,016	2,806
EXCEPTIONAL PROGRAMS	8,126	8,766	7,544	1,950,562
CAREER EDUCATION PROGRAMS	4,589	3,523	4,139	450,470
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	6	72	N/A	6,583
COMPUTER HARDWARE SOFTWARE	6	37	N/A	6,911
OTHER INSTRUCTIONAL MATERIALS	119	114	N/A	133,907
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	206	30	N/A	233,527
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$83,239 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1691 GULFPORT MONTESSORI ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	878,143	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,968,909	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,740	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,849,792 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,281	5,351	4,895	3,952,454
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,676	1,180	1,064	1,054,864
CONTRACTED INSTRUCTIONAL SERVICES	269	169	235	169,225
SCHOOL ADMINISTRATION	544	670	599	342,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	247	253	240	155,399
FOOD SERVICE	644	543	548	405,445
OPERATION AND MAINTENANCE OF PLANT	1,121	1,124	971	705,622
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	113	236	64,471
TOTAL SCHOOL COSTS	10,884	9,403	8,788	6,849,792

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,465	4,285	4,109	2,754,014
ESOL	4,827	6,481	5,016	64,872
EXCEPTIONAL PROGRAMS	10,127	8,766	7,544	1,133,568
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	9,644
OTHER INSTRUCTIONAL MATERIALS	79	114	N/A	49,985
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	152	30	N/A	95,770
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$79,695 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	649,918	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,417,616	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,028	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,069,562 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,755	5,351	4,895	3,234,521
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,024	1,180	1,064	575,689
CONTRACTED INSTRUCTIONAL SERVICES	89	169	235	49,863
SCHOOL ADMINISTRATION	572	670	599	321,508
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	165	253	240	92,924
FOOD SERVICE	408	543	548	229,437
OPERATION AND MAINTENANCE OF PLANT	923	1,124	971	518,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	113	236	46,927
TOTAL SCHOOL COSTS	9,019	9,403	8,788	5,069,562

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,529	4,285	4,109	1,888,872
ESOL	4,230	6,481	5,016	51,600
EXCEPTIONAL PROGRAMS	9,745	8,766	7,544	1,294,049
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,196
OTHER INSTRUCTIONAL MATERIALS	26	114	N/A	14,686
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	137	30	N/A	77,042
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,619 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	616,064	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,187,503	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,922	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,805,489 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	25,585	5,351	4,895	3,020,294
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,910	1,180	1,064	697,677
CONTRACTED INSTRUCTIONAL SERVICES	301	169	235	35,504
SCHOOL ADMINISTRATION	3,046	670	599	359,600
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	476	253	240	56,239
FOOD SERVICE	933	543	548	110,151
OPERATION AND MAINTENANCE OF PLANT	4,172	1,124	971	492,450
OTHER SCHOOL LEVEL SUPPORT SERVICES	284	113	236	33,574
TOTAL SCHOOL COSTS	40,707	9,403	8,788	4,805,489

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,285	4,109	0
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	25,585	8,766	7,544	3,020,294
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	113
OTHER INSTRUCTIONAL MATERIALS	90	114	N/A	10,579
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	385	30	N/A	45,547
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,035 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	929,621	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,318,812	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,901	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,251,334 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,687	5,351	4,895	4,354,262
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,644	1,180	1,064	1,070,259
CONTRACTED INSTRUCTIONAL SERVICES	151	169	235	98,304
SCHOOL ADMINISTRATION	497	670	599	323,444
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	258	253	240	168,142
FOOD SERVICE	822	543	548	535,065
OPERATION AND MAINTENANCE OF PLANT	985	1,124	971	641,405
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	113	236	60,453
TOTAL SCHOOL COSTS	11,137	9,403	8,788	7,251,334

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,866	4,285	4,109	1,742,037
ESOL	7,075	6,481	5,016	890,577
EXCEPTIONAL PROGRAMS	10,291	8,766	7,544	1,721,648
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	32	37	N/A	20,826
OTHER INSTRUCTIONAL MATERIALS	55	114	N/A	36,032
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	171	30	N/A	111,284
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$50,470 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1821 DOUGLAS L. JAMERSON JR. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	719,502	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,890,595	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,245	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,612,342 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,973	5,351	4,895	3,342,925
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,405	1,180	1,064	786,173
CONTRACTED INSTRUCTIONAL SERVICES	108	169	235	60,190
SCHOOL ADMINISTRATION	599	670	599	335,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	188	253	240	105,458
FOOD SERVICE	617	543	548	345,286
OPERATION AND MAINTENANCE OF PLANT	1,051	1,124	971	587,993
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	49,297
TOTAL SCHOOL COSTS	10,029	9,403	8,788	5,612,342

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,503	4,285	4,109	1,637,825
ESOL	4,713	6,481	5,016	3,959
EXCEPTIONAL PROGRAMS	8,722	8,766	7,544	1,701,141
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	46	114	N/A	25,581
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	142	30	N/A	79,877
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,670 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	391,598	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,661,764	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,222	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,054,584 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,207	5,351	4,895	1,773,488
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,102	1,180	1,064	375,412
CONTRACTED INSTRUCTIONAL SERVICES	90	169	235	30,734
SCHOOL ADMINISTRATION	772	670	599	262,887
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	175	253	240	59,563
FOOD SERVICE	378	543	548	128,802
OPERATION AND MAINTENANCE OF PLANT	1,165	1,124	971	396,657
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	113	236	27,041
TOTAL SCHOOL COSTS	8,968	9,403	8,788	3,054,584

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,544	4,285	4,109	969,868
ESOL	4,902	6,481	5,016	8,236
EXCEPTIONAL PROGRAMS	6,339	8,766	7,544	795,384
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	6	37	N/A	2,093
OTHER INSTRUCTIONAL MATERIALS	39	114	N/A	13,311
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	130	30	N/A	44,159
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,713 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	833,478	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,665,309	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,601	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,501,387 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,778	5,351	4,895	3,202,871
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,520	1,180	1,064	919,486
CONTRACTED INSTRUCTIONAL SERVICES	1,921	169	235	701,048
SCHOOL ADMINISTRATION	1,002	670	599	365,517
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	743	253	240	271,119
FOOD SERVICE	982	543	548	358,356
OPERATION AND MAINTENANCE OF PLANT	1,746	1,124	971	636,970
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	113	236	46,020
TOTAL SCHOOL COSTS	17,818	9,403	8,788	6,501,387

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,619	4,285	4,109	2,244,696
ESOL	6,871	6,481	5,016	39,098
EXCEPTIONAL PROGRAMS	14,236	8,766	7,544	919,077
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	143	37	N/A	52,048
OTHER INSTRUCTIONAL MATERIALS	384	114	N/A	140,252
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	216	30	N/A	78,819
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,300 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,070,443	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,276,004	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,340	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,349,787 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,412	5,351	4,895	4,335,571
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	917	1,180	1,064	901,462
CONTRACTED INSTRUCTIONAL SERVICES	162	169	235	159,213
SCHOOL ADMINISTRATION	996	670	599	979,090
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	317	253	240	311,944
FOOD SERVICE	367	543	548	360,216
OPERATION AND MAINTENANCE OF PLANT	1,233	1,124	971	1,211,316
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	113	236	90,975
TOTAL SCHOOL COSTS	8,497	9,403	8,788	8,349,787

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,339	4,285	4,109	3,105,824
ESOL	4,344	6,481	5,016	28,323
EXCEPTIONAL PROGRAMS	6,249	8,766	7,544	700,490
CAREER EDUCATION PROGRAMS	3,380	3,523	4,139	500,934
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	4	72	N/A	4,322
COMPUTER HARDWARE SOFTWARE	55	37	N/A	54,153
OTHER INSTRUCTIONAL MATERIALS	65	114	N/A	63,423
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	193	30	N/A	190,046
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,930 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2081 LARGO HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,599,177	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,869,915	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,990	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,474,082 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,834	5,351	4,895	7,267,608
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	631	1,180	1,064	1,195,509
CONTRACTED INSTRUCTIONAL SERVICES	113	169	235	214,989
SCHOOL ADMINISTRATION	538	670	599	1,020,046
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	197	253	240	372,510
FOOD SERVICE	372	543	548	705,664
OPERATION AND MAINTENANCE OF PLANT	819	1,124	971	1,552,717
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	113	236	145,039
TOTAL SCHOOL COSTS	6,581	9,403	8,788	12,474,082

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,534	4,285	4,109	5,285,590
ESOL	4,114	6,481	5,016	146,237
EXCEPTIONAL PROGRAMS	6,436	8,766	7,544	1,343,455
CAREER EDUCATION PROGRAMS	3,162	3,523	4,139	492,326
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	16	72	N/A	30,142
COMPUTER HARDWARE SOFTWARE	8	37	N/A	15,231
OTHER INSTRUCTIONAL MATERIALS	46	114	N/A	87,439
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	127	30	N/A	239,698
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$102,770 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	578,488	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,932,091	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,805	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,512,384 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,951	5,351	4,895	2,597,304
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,255	1,180	1,064	547,924
CONTRACTED INSTRUCTIONAL SERVICES	162	169	235	70,533
SCHOOL ADMINISTRATION	739	670	599	322,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	224	253	240	97,916
FOOD SERVICE	741	543	548	323,298
OPERATION AND MAINTENANCE OF PLANT	1,177	1,124	971	513,882
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	39,170
TOTAL SCHOOL COSTS	10,339	9,403	8,788	4,512,384

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,884	4,285	4,109	1,568,291
ESOL	7,421	6,481	5,016	276,514
EXCEPTIONAL PROGRAMS	9,639	8,766	7,544	752,499
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	6,720
OTHER INSTRUCTIONAL MATERIALS	58	114	N/A	25,421
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	150	30	N/A	65,775
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,375 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2151 LEALMAN INNOVATION ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	850,652	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,782,042	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,654	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,635,348 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,710	5,351	4,895	3,345,312
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,417	1,180	1,064	1,204,770
CONTRACTED INSTRUCTIONAL SERVICES	204	169	235	101,646
SCHOOL ADMINISTRATION	1,273	670	599	634,581
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	328	253	240	163,415
FOOD SERVICE	693	543	548	345,403
OPERATION AND MAINTENANCE OF PLANT	1,526	1,124	971	760,556
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	113	236	79,665
TOTAL SCHOOL COSTS	13,311	9,403	8,788	6,635,348

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,378	4,285	4,109	1,660,312
ESOL	8,126	6,481	5,016	49,246
EXCEPTIONAL PROGRAMS	9,398	8,766	7,544	1,569,979
CAREER EDUCATION PROGRAMS	3,943	3,523	4,139	65,775
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	134
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,230
OTHER INSTRUCTIONAL MATERIALS	48	114	N/A	23,697
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	278	30	N/A	138,354
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$93,938 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2261 MADEIRA BEACH FUNDAMENTAL K-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,243,769	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	8,454,135	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,881	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	9,701,785 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,360	5,351	4,895	5,986,648
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	751	1,180	1,064	1,031,819
CONTRACTED INSTRUCTIONAL SERVICES	105	169	235	144,019
SCHOOL ADMINISTRATION	471	670	599	646,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	141	253	240	194,002
FOOD SERVICE	352	543	548	483,908
OPERATION AND MAINTENANCE OF PLANT	820	1,124	971	1,126,344
OTHER SCHOOL LEVEL SUPPORT SERVICES	64	113	236	88,129
TOTAL SCHOOL COSTS	7,064	9,403	8,788	9,701,785

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,935	4,285	4,109	3,640,499
ESOL	4,147	6,481	5,016	9,456
EXCEPTIONAL PROGRAMS	5,245	8,766	7,544	2,336,693
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	648
OTHER INSTRUCTIONAL MATERIALS	23	114	N/A	31,029
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	118	30	N/A	162,325
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,150 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2281 MAXIMO ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	788,474	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,359,406	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,460	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,150,340 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,367	5,351	4,895	3,559,865
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,912	1,180	1,064	924,120
CONTRACTED INSTRUCTIONAL SERVICES	117	169	235	56,366
SCHOOL ADMINISTRATION	688	670	599	332,400
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	333	253	240	160,766
FOOD SERVICE	893	543	548	431,664
OPERATION AND MAINTENANCE OF PLANT	1,312	1,124	971	634,223
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	113	236	50,936
TOTAL SCHOOL COSTS	12,727	9,403	8,788	6,150,340

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,997	4,285	4,109	2,222,392
ESOL	5,538	6,481	5,016	31,566
EXCEPTIONAL PROGRAMS	12,212	8,766	7,544	1,305,907
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	7,654
OTHER INSTRUCTIONAL MATERIALS	111	114	N/A	53,592
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	206	30	N/A	99,520
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$79,168 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	948,441	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,446,733	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,959	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,398,133 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,592	5,351	4,895	4,798,817
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,169	1,180	1,064	738,780
CONTRACTED INSTRUCTIONAL SERVICES	157	169	235	98,961
SCHOOL ADMINISTRATION	517	670	599	326,620
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	288	253	240	182,304
FOOD SERVICE	671	543	548	424,132
OPERATION AND MAINTENANCE OF PLANT	1,209	1,124	971	764,052
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	113	236	64,467
TOTAL SCHOOL COSTS	11,705	9,403	8,788	7,398,133

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,035	4,285	4,109	1,743,852
ESOL	8,090	6,481	5,016	682,864
EXCEPTIONAL PROGRAMS	11,783	8,766	7,544	2,372,101
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	26	37	N/A	16,425
OTHER INSTRUCTIONAL MATERIALS	73	114	N/A	46,427
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	189	30	N/A	119,452
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,735 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,154,617	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,848,150	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,603	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	9,006,369 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,418	5,351	4,895	4,643,935
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,285	1,180	1,064	1,350,622
CONTRACTED INSTRUCTIONAL SERVICES	93	169	235	98,009
SCHOOL ADMINISTRATION	647	670	599	680,208
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	236	253	240	248,274
FOOD SERVICE	575	543	548	604,687
OPERATION AND MAINTENANCE OF PLANT	1,108	1,124	971	1,164,788
OTHER SCHOOL LEVEL SUPPORT SERVICES	205	113	236	215,846
TOTAL SCHOOL COSTS	8,567	9,403	8,788	9,006,369

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,941	4,285	4,109	3,062,016
ESOL	4,820	6,481	5,016	176,858
EXCEPTIONAL PROGRAMS	5,921	8,766	7,544	1,405,061
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	10	37	N/A	10,290
OTHER INSTRUCTIONAL MATERIALS	72	114	N/A	76,088
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	154	30	N/A	161,896
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$98,440 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	711,186	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,834,068	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,219	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,547,473 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,508	5,351	4,895	3,018,791
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,029	1,180	1,064	815,817
CONTRACTED INSTRUCTIONAL SERVICES	244	169	235	98,206
SCHOOL ADMINISTRATION	996	670	599	400,435
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	501	253	240	201,605
FOOD SERVICE	950	543	548	381,972
OPERATION AND MAINTENANCE OF PLANT	1,166	1,124	971	468,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	402	113	236	161,808
TOTAL SCHOOL COSTS	13,796	9,403	8,788	5,547,473

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,208	4,285	4,109	1,993,523
ESOL	5,556	6,481	5,016	22,111
EXCEPTIONAL PROGRAMS	13,033	8,766	7,544	1,003,157
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	98	37	N/A	39,470
OTHER INSTRUCTIONAL MATERIALS	193	114	N/A	77,426
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	210	30	N/A	84,709
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,170 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2381 MIDTOWN ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	604,750	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,110,604	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,887	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,717,241 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,047	5,351	4,895	2,734,928
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,754	1,180	1,064	832,656
CONTRACTED INSTRUCTIONAL SERVICES	220	169	235	66,433
SCHOOL ADMINISTRATION	1,146	670	599	346,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	371	253	240	112,178
FOOD SERVICE	265	543	548	79,968
OPERATION AND MAINTENANCE OF PLANT	1,357	1,124	971	410,287
OTHER SCHOOL LEVEL SUPPORT SERVICES	444	113	236	134,286
TOTAL SCHOOL COSTS	15,604	9,403	8,788	4,717,241

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,824	4,285	4,109	1,477,969
ESOL	7,756	6,481	5,016	6,205
EXCEPTIONAL PROGRAMS	11,110	8,766	7,544	1,250,754
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	52	37	N/A	15,581
OTHER INSTRUCTIONAL MATERIALS	71	114	N/A	21,428
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	249	30	N/A	75,169
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$82,985 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	874,262	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,942,530	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,728	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,819,520 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,159	5,351	4,895	3,556,285
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,845	1,180	1,064	1,065,302
CONTRACTED INSTRUCTIONAL SERVICES	147	169	235	84,930
SCHOOL ADMINISTRATION	593	670	599	342,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,066	253	240	615,476
FOOD SERVICE	868	543	548	501,295
OPERATION AND MAINTENANCE OF PLANT	1,004	1,124	971	579,544
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	113	236	74,216
TOTAL SCHOOL COSTS	11,811	9,403	8,788	6,819,520

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,050	4,285	4,109	2,092,277
ESOL	8,696	6,481	5,016	392,468
EXCEPTIONAL PROGRAMS	9,082	8,766	7,544	1,071,540
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	345	37	N/A	199,204
OTHER INSTRUCTIONAL MATERIALS	361	114	N/A	208,479
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	360	30	N/A	207,793
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,949 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	88,303	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	600,214	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	276	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	688,793 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,964	5,351	4,895	489,637
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	904	1,180	1,064	55,584
CONTRACTED INSTRUCTIONAL SERVICES	129	169	235	7,902
SCHOOL ADMINISTRATION	559	670	599	34,362
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	332	253	240	20,405
FOOD SERVICE	47	543	548	2,897
OPERATION AND MAINTENANCE OF PLANT	1,108	1,124	971	68,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	113	236	9,910
TOTAL SCHOOL COSTS	11,204	9,403	8,788	688,793

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	8,047	4,285	4,109	409,529
ESOL	5,221	6,481	5,016	10,964
EXCEPTIONAL PROGRAMS	8,144	8,766	7,544	69,144
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	9	37	N/A	541
OTHER INSTRUCTIONAL MATERIALS	99	114	N/A	6,098
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	224	30	N/A	13,766
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$3,427 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	593,018	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,030,857	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,850	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,625,725 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,708	5,351	4,895	2,687,946
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,577	1,180	1,064	631,980
CONTRACTED INSTRUCTIONAL SERVICES	227	169	235	90,939
SCHOOL ADMINISTRATION	760	670	599	304,566
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	228	253	240	91,416
FOOD SERVICE	765	543	548	306,717
OPERATION AND MAINTENANCE OF PLANT	1,177	1,124	971	471,545
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	113	236	40,616
TOTAL SCHOOL COSTS	11,543	9,403	8,788	4,625,725

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,068	4,285	4,109	1,409,982
ESOL	4,985	6,481	5,016	62,260
EXCEPTIONAL PROGRAMS	11,056	8,766	7,544	1,215,704
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	6,569
OTHER INSTRUCTIONAL MATERIALS	46	114	N/A	18,371
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	166	30	N/A	66,476
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,058 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581 NINA HARRIS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	909,131	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,179,537	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,837	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,091,505 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	22,913	5,351	4,895	4,764,367
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,137	1,180	1,064	860,264
CONTRACTED INSTRUCTIONAL SERVICES	251	169	235	52,269
SCHOOL ADMINISTRATION	1,914	670	599	397,903
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	435	253	240	90,416
FOOD SERVICE	886	543	548	184,241
OPERATION AND MAINTENANCE OF PLANT	3,335	1,124	971	693,462
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	113	236	48,583
TOTAL SCHOOL COSTS	34,105	9,403	8,788	7,091,505

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,285	4,109	0
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	22,913	8,766	7,544	4,764,367
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	17	37	N/A	3,472
OTHER INSTRUCTIONAL MATERIALS	118	114	N/A	24,494
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	301	30	N/A	62,450
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,588 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641 NORTHEAST HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,486,858	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,106,461	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,639	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	11,597,959 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,950	5,351	4,895	6,169,286
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	790	1,180	1,064	1,233,184
CONTRACTED INSTRUCTIONAL SERVICES	157	169	235	245,285
SCHOOL ADMINISTRATION	612	670	599	955,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	249	253	240	388,275
FOOD SERVICE	418	543	548	652,447
OPERATION AND MAINTENANCE OF PLANT	1,168	1,124	971	1,824,046
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	113	236	129,620
TOTAL SCHOOL COSTS	7,427	9,403	8,788	11,597,959

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,532	4,285	4,109	4,056,439
ESOL	5,267	6,481	5,016	142,578
EXCEPTIONAL PROGRAMS	6,652	8,766	7,544	1,220,237
CAREER EDUCATION PROGRAMS	3,696	3,523	4,139	750,032
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	6	72	N/A	9,257
COMPUTER HARDWARE SOFTWARE	47	37	N/A	73,573
OTHER INSTRUCTIONAL MATERIALS	39	114	N/A	60,406
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	157	30	N/A	245,039
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$74,020 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691 NORTH SHORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	547,510	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,721,529	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,708	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,270,747 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,023	5,351	4,895	2,522,930
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,504	1,180	1,064	540,444
CONTRACTED INSTRUCTIONAL SERVICES	109	169	235	39,310
SCHOOL ADMINISTRATION	899	670	599	322,804
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	219	253	240	78,597
FOOD SERVICE	692	543	548	248,467
OPERATION AND MAINTENANCE OF PLANT	1,342	1,124	971	482,069
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	113	236	36,126
TOTAL SCHOOL COSTS	11,889	9,403	8,788	4,270,747

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,866	4,285	4,109	982,040
ESOL	5,991	6,481	5,016	123,290
EXCEPTIONAL PROGRAMS	10,362	8,766	7,544	1,417,600
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	3	37	N/A	1,130
OTHER INSTRUCTIONAL MATERIALS	52	114	N/A	18,571
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	164	30	N/A	58,896
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,195 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791 NORTHWEST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	716,576	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,870,702	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,236	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,589,514 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,146	5,351	4,895	3,210,265
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,407	1,180	1,064	734,956
CONTRACTED INSTRUCTIONAL SERVICES	165	169	235	86,136
SCHOOL ADMINISTRATION	649	670	599	338,953
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	302	253	240	157,787
FOOD SERVICE	779	543	548	406,946
OPERATION AND MAINTENANCE OF PLANT	1,069	1,124	971	558,424
OTHER SCHOOL LEVEL SUPPORT SERVICES	184	113	236	96,047
TOTAL SCHOOL COSTS	10,701	9,403	8,788	5,589,514

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,526	4,285	4,109	1,525,555
ESOL	7,537	6,481	5,016	363,487
EXCEPTIONAL PROGRAMS	9,645	8,766	7,544	1,321,223
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	38	37	N/A	19,906
OTHER INSTRUCTIONAL MATERIALS	42	114	N/A	22,058
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	222	30	N/A	115,823
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,298 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	549,723	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,736,574	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,715	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,288,012 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,987	5,351	4,895	2,194,994
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,720	1,180	1,064	817,648
CONTRACTED INSTRUCTIONAL SERVICES	227	169	235	49,953
SCHOOL ADMINISTRATION	1,691	670	599	371,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	608	253	240	133,599
FOOD SERVICE	724	543	548	159,073
OPERATION AND MAINTENANCE OF PLANT	2,332	1,124	971	512,522
OTHER SCHOOL LEVEL SUPPORT SERVICES	221	113	236	48,491
TOTAL SCHOOL COSTS	19,510	9,403	8,788	4,288,012

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	9,518	4,285	4,109	1,613,014
ESOL	9,460	6,481	5,016	17,028
EXCEPTIONAL PROGRAMS	11,993	8,766	7,544	452,612
CAREER EDUCATION PROGRAMS	10,431	3,523	4,139	112,340
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	182
COMPUTER HARDWARE SOFTWARE	44	37	N/A	9,612
OTHER INSTRUCTIONAL MATERIALS	181	114	N/A	39,706
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	383	30	N/A	84,099
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$60,058 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,132,065	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,694,860	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,532	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,830,457 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,232	5,351	4,895	4,790,362
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,049	1,180	1,064	1,187,436
CONTRACTED INSTRUCTIONAL SERVICES	95	169	235	107,289
SCHOOL ADMINISTRATION	545	670	599	616,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	188	253	240	212,579
FOOD SERVICE	606	543	548	685,449
OPERATION AND MAINTENANCE OF PLANT	995	1,124	971	1,126,722
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	113	236	103,833
TOTAL SCHOOL COSTS	7,802	9,403	8,788	8,830,457

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,599	4,285	4,109	3,176,097
ESOL	4,903	6,481	5,016	320,826
EXCEPTIONAL PROGRAMS	7,035	8,766	7,544	1,293,439
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	***	***	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	6	37	N/A	6,930
OTHER INSTRUCTIONAL MATERIALS	42	114	N/A	47,822
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	140	30	N/A	157,827
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,431 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2921 OAKHURST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	824,050	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,601,228	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,571	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,427,849 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,268	5,351	4,895	4,221,558
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,024	1,180	1,064	689,553
CONTRACTED INSTRUCTIONAL SERVICES	96	169	235	64,643
SCHOOL ADMINISTRATION	472	670	599	317,556
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	253	240	124,444
FOOD SERVICE	488	543	548	328,800
OPERATION AND MAINTENANCE OF PLANT	923	1,124	971	621,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	59,456
TOTAL SCHOOL COSTS	9,544	9,403	8,788	6,427,849

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,719	4,285	4,109	2,261,260
ESOL	4,666	6,481	5,016	33,316
EXCEPTIONAL PROGRAMS	10,296	8,766	7,544	1,926,982
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,432
OTHER INSTRUCTIONAL MATERIALS	32	114	N/A	21,467
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	151	30	N/A	101,545
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,578 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2961 **OLDSMAR ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	714,788	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,858,553	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,230	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,575,572 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,046	5,351	4,895	3,427,776
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	939	1,180	1,064	532,203
CONTRACTED INSTRUCTIONAL SERVICES	86	169	235	48,990
SCHOOL ADMINISTRATION	599	670	599	339,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	192	253	240	108,968
FOOD SERVICE	679	543	548	384,777
OPERATION AND MAINTENANCE OF PLANT	1,204	1,124	971	682,563
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	113	236	50,434
TOTAL SCHOOL COSTS	9,834	9,403	8,788	5,575,572

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,641	4,285	4,109	1,860,907
ESOL	5,399	6,481	5,016	153,497
EXCEPTIONAL PROGRAMS	10,277	8,766	7,544	1,413,372
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	9,169
OTHER INSTRUCTIONAL MATERIALS	24	114	N/A	13,863
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	151	30	N/A	85,936
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,203 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	438,931	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,983,500	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,370	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,423,801 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,342	5,351	4,895	1,936,493
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,342	1,180	1,064	486,289
CONTRACTED INSTRUCTIONAL SERVICES	102	169	235	36,973
SCHOOL ADMINISTRATION	634	670	599	229,904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	244	253	240	88,454
FOOD SERVICE	570	543	548	206,668
OPERATION AND MAINTENANCE OF PLANT	1,090	1,124	971	395,161
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	113	236	43,859
TOTAL SCHOOL COSTS	9,445	9,403	8,788	3,423,801

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,601	4,285	4,109	1,192,202
ESOL	4,717	6,481	5,016	23,680
EXCEPTIONAL PROGRAMS	7,326	8,766	7,544	720,611
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	19	37	N/A	7,014
OTHER INSTRUCTIONAL MATERIALS	43	114	N/A	15,434
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	182	30	N/A	66,006
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,420 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3031 OSCEOLA FUNDAMENTAL HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,345,999	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	9,149,012	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,200	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	10,499,210 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,667	5,351	4,895	5,966,889
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	637	1,180	1,064	1,036,270
CONTRACTED INSTRUCTIONAL SERVICES	113	169	235	183,211
SCHOOL ADMINISTRATION	594	670	599	966,330
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	192	253	240	312,630
FOOD SERVICE	333	543	548	541,403
OPERATION AND MAINTENANCE OF PLANT	846	1,124	971	1,375,951
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	113	236	116,526
TOTAL SCHOOL COSTS	6,454	9,403	8,788	10,499,210

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,456	4,285	4,109	4,355,165
ESOL	4,173	6,481	5,016	13,689
EXCEPTIONAL PROGRAMS	5,479	8,766	7,544	1,223,133
CAREER EDUCATION PROGRAMS	2,665	3,523	4,139	374,902
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	21	72	N/A	34,537
COMPUTER HARDWARE SOFTWARE	12	37	N/A	19,931
OTHER INSTRUCTIONAL MATERIALS	32	114	N/A	52,377
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	126	30	N/A	205,785
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,126 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,161,025	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,891,711	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,623	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	9,056,359 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,439	5,351	4,895	5,320,613
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	909	1,180	1,064	1,089,873
CONTRACTED INSTRUCTIONAL SERVICES	92	169	235	110,646
SCHOOL ADMINISTRATION	545	670	599	653,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	167	253	240	199,585
FOOD SERVICE	549	543	548	658,606
OPERATION AND MAINTENANCE OF PLANT	764	1,124	971	915,593
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	108,420
TOTAL SCHOOL COSTS	7,555	9,403	8,788	9,056,359

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,576	4,285	4,109	3,247,723
ESOL	5,303	6,481	5,016	61,678
EXCEPTIONAL PROGRAMS	7,214	8,766	7,544	2,011,212
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	7	37	N/A	8,497
OTHER INSTRUCTIONAL MATERIALS	31	114	N/A	37,584
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	30	N/A	153,504
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$83,010 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	861,329	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,854,619	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,687	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,718,636 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,951	5,351	4,895	4,411,185
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	879	1,180	1,064	651,812
CONTRACTED INSTRUCTIONAL SERVICES	88	169	235	65,397
SCHOOL ADMINISTRATION	453	670	599	335,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	253	240	136,955
FOOD SERVICE	402	543	548	298,333
OPERATION AND MAINTENANCE OF PLANT	983	1,124	971	728,451
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	113	236	90,722
TOTAL SCHOOL COSTS	9,063	9,403	8,788	6,718,636

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,700	4,285	4,109	2,599,744
ESOL	4,836	6,481	5,016	36,512
EXCEPTIONAL PROGRAMS	9,827	8,766	7,544	1,774,929
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	719
OTHER INSTRUCTIONAL MATERIALS	33	114	N/A	24,476
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	151	30	N/A	111,760
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,880 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	580,509	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,945,829	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,811	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,528,149 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,311	5,351	4,895	2,829,780
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	979	1,180	1,064	521,404
CONTRACTED INSTRUCTIONAL SERVICES	87	169	235	46,109
SCHOOL ADMINISTRATION	404	670	599	215,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	137	253	240	72,823
FOOD SERVICE	440	543	548	234,595
OPERATION AND MAINTENANCE OF PLANT	1,064	1,124	971	566,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	113	236	41,589
TOTAL SCHOOL COSTS	8,500	9,403	8,788	4,528,149

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,947	4,285	4,109	1,814,234
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	6,116	8,766	7,544	1,015,546
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	3	37	N/A	1,649
OTHER INSTRUCTIONAL MATERIALS	13	114	N/A	6,677
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	121	30	N/A	64,497
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,450 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,139,082	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,742,558	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,554	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,885,194 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,180	5,351	4,895	5,199,325
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	803	1,180	1,064	999,417
CONTRACTED INSTRUCTIONAL SERVICES	84	169	235	104,466
SCHOOL ADMINISTRATION	534	670	599	663,939
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	163	253	240	202,411
FOOD SERVICE	468	543	548	582,315
OPERATION AND MAINTENANCE OF PLANT	821	1,124	971	1,021,878
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	111,443
TOTAL SCHOOL COSTS	7,143	9,403	8,788	8,885,194

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,684	4,285	4,109	3,597,004
ESOL	5,232	6,481	5,016	89,360
EXCEPTIONAL PROGRAMS	6,038	8,766	7,544	1,512,961
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	5	37	N/A	6,592
OTHER INSTRUCTIONAL MATERIALS	25	114	N/A	30,878
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	133	30	N/A	164,941
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$95,038 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 3231 **RICHARD L. SANDERS SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	476,298	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,237,486	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,486	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,715,270 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,774	5,351	4,895	1,886,670
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	8,828	1,180	1,064	599,677
CONTRACTED INSTRUCTIONAL SERVICES	449	169	235	30,512
SCHOOL ADMINISTRATION	6,144	670	599	417,367
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	709	253	240	48,176
FOOD SERVICE	1,789	543	548	121,548
OPERATION AND MAINTENANCE OF PLANT	8,666	1,124	971	588,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	113	236	22,656
TOTAL SCHOOL COSTS	54,693	9,403	8,788	3,715,270

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,285	4,109	0
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	27,774	8,766	7,544	1,886,670
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	91	37	N/A	6,186
OTHER INSTRUCTIONAL MATERIALS	141	114	N/A	9,583
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	477	30	N/A	32,407
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,660 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	498,683	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,389,641	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,556	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,889,880 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,195	5,351	4,895	2,400,380
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,097	1,180	1,064	506,811
CONTRACTED INSTRUCTIONAL SERVICES	79	169	235	36,551
SCHOOL ADMINISTRATION	448	670	599	207,148
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	151	253	240	69,808
FOOD SERVICE	413	543	548	190,636
OPERATION AND MAINTENANCE OF PLANT	957	1,124	971	442,364
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	113	236	36,182
TOTAL SCHOOL COSTS	8,418	9,403	8,788	3,889,880

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,753	4,285	4,109	1,559,670
ESOL	5,248	6,481	5,016	6,613
EXCEPTIONAL PROGRAMS	6,289	8,766	7,544	834,097
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	1	37	N/A	432
OTHER INSTRUCTIONAL MATERIALS	22	114	N/A	10,349
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	128	30	N/A	59,027
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,073 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3341 CLEARWATER INTERMEDIATE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	508,495	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,456,336	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,587	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,966,417 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,822	5,351	4,895	2,018,644
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,004	1,180	1,064	683,637
CONTRACTED INSTRUCTIONAL SERVICES	216	169	235	36,925
SCHOOL ADMINISTRATION	2,430	670	599	414,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	528	253	240	90,169
FOOD SERVICE	793	543	548	135,351
OPERATION AND MAINTENANCE OF PLANT	3,196	1,124	971	545,747
OTHER SCHOOL LEVEL SUPPORT SERVICES	240	113	236	41,048
TOTAL SCHOOL COSTS	23,229	9,403	8,788	3,966,417

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	9,818	4,285	4,109	1,034,768
ESOL	18,678	6,481	5,016	42,400
EXCEPTIONAL PROGRAMS	14,925	8,766	7,544	941,476
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	138
COMPUTER HARDWARE SOFTWARE	54	37	N/A	9,156
OTHER INSTRUCTIONAL MATERIALS	80	114	N/A	13,590
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	394	30	N/A	67,285
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,243 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	754,769	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,130,307	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,355	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,887,431 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,061	5,351	4,895	3,523,421
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,272	1,180	1,064	739,376
CONTRACTED INSTRUCTIONAL SERVICES	155	169	235	90,266
SCHOOL ADMINISTRATION	556	670	599	323,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	304	253	240	176,845
FOOD SERVICE	729	543	548	423,603
OPERATION AND MAINTENANCE OF PLANT	913	1,124	971	530,852
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	113	236	79,803
TOTAL SCHOOL COSTS	10,127	9,403	8,788	5,887,431

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,210	4,285	4,109	1,571,493
ESOL	7,078	6,481	5,016	467,163
EXCEPTIONAL PROGRAMS	10,449	8,766	7,544	1,484,765
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	30	37	N/A	17,610
OTHER INSTRUCTIONAL MATERIALS	43	114	N/A	25,082
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	231	30	N/A	134,153
LIBRARY MEDIA MATERIALS	2	1	N/A	1,023

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,635 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3371 RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	277,374	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	1,885,367	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	865	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,163,607 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,958	5,351	4,895	916,628
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,122	1,180	1,064	207,500
CONTRACTED INSTRUCTIONAL SERVICES	260	169	235	48,019
SCHOOL ADMINISTRATION	1,834	670	599	339,014
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	511	253	240	94,461
FOOD SERVICE	770	543	548	142,303
OPERATION AND MAINTENANCE OF PLANT	2,152	1,124	971	397,933
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	113	236	17,749
TOTAL SCHOOL COSTS	11,703	9,403	8,788	2,163,607

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,480	4,285	4,109	253,229
ESOL	2,447	6,481	5,016	2,643
EXCEPTIONAL PROGRAMS	7,415	8,766	7,544	228,830
CAREER EDUCATION PROGRAMS	5,387	3,523	4,139	431,926
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	3	72	N/A	505
COMPUTER HARDWARE SOFTWARE	5	37	N/A	897
OTHER INSTRUCTIONAL MATERIALS	157	114	N/A	29,117
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	346	30	N/A	63,942
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$7,703 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	782,628	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,319,674	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,442	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,104,744 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,041	5,351	4,895	3,317,718
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,673	1,180	1,064	918,907
CONTRACTED INSTRUCTIONAL SERVICES	160	169	235	88,115
SCHOOL ADMINISTRATION	608	670	599	334,060
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	253	240	124,923
FOOD SERVICE	951	543	548	522,478
OPERATION AND MAINTENANCE OF PLANT	1,203	1,124	971	660,478
OTHER SCHOOL LEVEL SUPPORT SERVICES	251	113	236	138,065
TOTAL SCHOOL COSTS	11,114	9,403	8,788	6,104,744

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,793	4,285	4,109	1,943,281
ESOL	7,266	6,481	5,016	401,280
EXCEPTIONAL PROGRAMS	10,992	8,766	7,544	973,157
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	17	37	N/A	9,390
OTHER INSTRUCTIONAL MATERIALS	58	114	N/A	32,060
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	152	30	N/A	83,473
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,643 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,141,146	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,756,586	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,561	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,901,292 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,119	5,351	4,895	4,843,979
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,075	1,180	1,064	1,264,515
CONTRACTED INSTRUCTIONAL SERVICES	102	169	235	119,972
SCHOOL ADMINISTRATION	522	670	599	614,315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	314	253	240	368,894
FOOD SERVICE	535	543	548	629,139
OPERATION AND MAINTENANCE OF PLANT	809	1,124	971	951,223
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	113	236	109,255
TOTAL SCHOOL COSTS	7,569	9,403	8,788	8,901,292

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,446	4,285	4,109	3,240,087
ESOL	6,364	6,481	5,016	209,503
EXCEPTIONAL PROGRAMS	6,872	8,766	7,544	1,394,389
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	47	37	N/A	55,421
OTHER INSTRUCTIONAL MATERIALS	45	114	N/A	52,448
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	222	30	N/A	261,025
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$104,398 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,687,470	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	11,470,060	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	5,265	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	13,162,796 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,850	5,351	4,895	7,432,413
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	636	1,180	1,064	1,228,429
CONTRACTED INSTRUCTIONAL SERVICES	134	169	235	258,846
SCHOOL ADMINISTRATION	505	670	599	974,915
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	176	253	240	339,253
FOOD SERVICE	443	543	548	854,555
OPERATION AND MAINTENANCE OF PLANT	1,001	1,124	971	1,933,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	113	236	141,371
TOTAL SCHOOL COSTS	6,818	9,403	8,788	13,162,796

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,272	4,285	4,109	4,630,401
ESOL	4,423	6,481	5,016	277,512
EXCEPTIONAL PROGRAMS	8,439	8,766	7,544	1,605,697
CAREER EDUCATION PROGRAMS	3,503	3,523	4,139	918,803
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	15	72	N/A	29,125
COMPUTER HARDWARE SOFTWARE	3	37	N/A	6,643
OTHER INSTRUCTIONAL MATERIALS	29	114	N/A	55,892
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	30	N/A	247,593
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$103,557 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	860,628	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,849,856	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,685	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,713,170 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,072	5,351	4,895	4,285,123
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	981	1,180	1,064	692,427
CONTRACTED INSTRUCTIONAL SERVICES	95	169	235	67,222
SCHOOL ADMINISTRATION	482	670	599	340,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	176	253	240	124,447
FOOD SERVICE	578	543	548	408,184
OPERATION AND MAINTENANCE OF PLANT	1,039	1,124	971	733,571
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	62,003
TOTAL SCHOOL COSTS	9,511	9,403	8,788	6,713,170

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,756	4,285	4,109	2,352,273
ESOL	6,914	6,481	5,016	191,648
EXCEPTIONAL PROGRAMS	9,490	8,766	7,544	1,741,202
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	28	114	N/A	19,837
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	148	30	N/A	104,610
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,605 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3461 **PONCE DE LEON ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	852,255	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,792,943	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,659	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,647,858 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,662	5,351	4,895	3,858,583
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,173	1,180	1,064	1,094,131
CONTRACTED INSTRUCTIONAL SERVICES	178	169	235	89,771
SCHOOL ADMINISTRATION	646	670	599	325,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	357	253	240	179,902
FOOD SERVICE	744	543	548	374,588
OPERATION AND MAINTENANCE OF PLANT	1,117	1,124	971	562,485
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	113	236	163,018
TOTAL SCHOOL COSTS	13,201	9,403	8,788	6,647,858

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,677	4,285	4,109	1,689,895
ESOL	8,891	6,481	5,016	717,408
EXCEPTIONAL PROGRAMS	11,591	8,766	7,544	1,451,280
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	69	37	N/A	34,529
OTHER INSTRUCTIONAL MATERIALS	63	114	N/A	31,919
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	225	30	N/A	113,454
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$67,988 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	827,251	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,622,986	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,581	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,452,819 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,476	5,351	4,895	3,888,435
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,144	1,180	1,064	812,227
CONTRACTED INSTRUCTIONAL SERVICES	126	169	235	89,425
SCHOOL ADMINISTRATION	474	670	599	336,944
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	247	253	240	175,714
FOOD SERVICE	588	543	548	417,783
OPERATION AND MAINTENANCE OF PLANT	910	1,124	971	645,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	113	236	86,414
TOTAL SCHOOL COSTS	9,087	9,403	8,788	6,452,819

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,419	4,285	4,109	1,331,781
ESOL	5,355	6,481	5,016	88,998
EXCEPTIONAL PROGRAMS	5,511	8,766	7,544	2,467,656
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	5	37	N/A	3,891
OTHER INSTRUCTIONAL MATERIALS	51	114	N/A	36,457
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	190	30	N/A	135,366
LIBRARY MEDIA MATERIALS	0	1	N/A	100

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$54,085 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	806,091	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,479,158	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,515	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,287,765 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,150	5,351	4,895	4,044,935
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,054	1,180	1,064	693,018
CONTRACTED INSTRUCTIONAL SERVICES	96	169	235	63,160
SCHOOL ADMINISTRATION	467	670	599	307,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	194	253	240	127,325
FOOD SERVICE	484	543	548	318,103
OPERATION AND MAINTENANCE OF PLANT	1,030	1,124	971	677,406
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	113	236	56,774
TOTAL SCHOOL COSTS	9,561	9,403	8,788	6,287,765

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,559	4,285	4,109	2,033,955
ESOL	5,316	6,481	5,016	159,694
EXCEPTIONAL PROGRAMS	10,201	8,766	7,544	1,851,286
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	10,016
OTHER INSTRUCTIONAL MATERIALS	30	114	N/A	19,783
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	149	30	N/A	97,526
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,798 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,046,887	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	7,115,891	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,266	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	8,166,044 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,908	5,351	4,895	4,622,630
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	831	1,180	1,064	983,248
CONTRACTED INSTRUCTIONAL SERVICES	83	169	235	98,337
SCHOOL ADMINISTRATION	544	670	599	644,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	151	253	240	178,973
FOOD SERVICE	500	543	548	591,756
OPERATION AND MAINTENANCE OF PLANT	799	1,124	971	944,764
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	113	236	102,274
TOTAL SCHOOL COSTS	6,902	9,403	8,788	8,166,044

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,523	4,285	4,109	3,195,244
ESOL	4,652	6,481	5,016	223,795
EXCEPTIONAL PROGRAMS	5,285	8,766	7,544	1,203,591
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	6	37	N/A	7,398
OTHER INSTRUCTIONAL MATERIALS	16	114	N/A	18,727
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	30	N/A	152,848
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,959 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	823,226	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,595,622	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,569	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,421,416 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,993	5,351	4,895	4,078,799
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,269	1,180	1,064	740,094
CONTRACTED INSTRUCTIONAL SERVICES	155	169	235	90,273
SCHOOL ADMINISTRATION	508	670	599	296,582
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	276	253	240	161,044
FOOD SERVICE	570	543	548	332,491
OPERATION AND MAINTENANCE OF PLANT	1,103	1,124	971	643,585
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	113	236	78,548
TOTAL SCHOOL COSTS	11,009	9,403	8,788	6,421,416

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,097	4,285	4,109	1,929,310
ESOL	8,406	6,481	5,016	415,594
EXCEPTIONAL PROGRAMS	11,164	8,766	7,544	1,733,895
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	210
COMPUTER HARDWARE SOFTWARE	18	37	N/A	10,230
OTHER INSTRUCTIONAL MATERIALS	44	114	N/A	25,445
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	214	30	N/A	125,159
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,940 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3761 **JAMES B. SANDERLIN PK-8**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	668,769	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,545,754	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,087	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,216,610 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,640	5,351	4,895	3,046,439
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,275	1,180	1,064	688,399
CONTRACTED INSTRUCTIONAL SERVICES	128	169	235	69,015
SCHOOL ADMINISTRATION	625	670	599	337,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	251	253	240	135,485
FOOD SERVICE	578	543	548	312,395
OPERATION AND MAINTENANCE OF PLANT	1,040	1,124	971	561,936
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	113	236	65,124
TOTAL SCHOOL COSTS	9,658	9,403	8,788	5,216,610

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,821	4,285	4,109	1,702,565
ESOL	4,815	6,481	5,016	7,801
EXCEPTIONAL PROGRAMS	7,208	8,766	7,544	1,336,073
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	4	37	N/A	1,935
OTHER INSTRUCTIONAL MATERIALS	37	114	N/A	19,864
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	211	30	N/A	113,686
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,094 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,570,094	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,672,231	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,899	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,247,224 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,838	5,351	4,895	7,250,389
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	644	1,180	1,064	1,215,675
CONTRACTED INSTRUCTIONAL SERVICES	105	169	235	198,771
SCHOOL ADMINISTRATION	513	670	599	969,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	190	253	240	359,493
FOOD SERVICE	243	543	548	459,504
OPERATION AND MAINTENANCE OF PLANT	875	1,124	971	1,652,406
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	113	236	141,135
TOTAL SCHOOL COSTS	6,483	9,403	8,788	12,247,224

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,634	4,285	4,109	5,191,730
ESOL	4,662	6,481	5,016	247,914
EXCEPTIONAL PROGRAMS	5,284	8,766	7,544	1,438,482
CAREER EDUCATION PROGRAMS	2,756	3,523	4,139	372,263
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	11	72	N/A	21,650
COMPUTER HARDWARE SOFTWARE	0	37	N/A	815
OTHER INSTRUCTIONAL MATERIALS	46	114	N/A	87,748
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	132	30	N/A	249,280
LIBRARY MEDIA MATERIALS	0	1	N/A	475

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$67,015 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

① Reflects K-12 Operating Costs only.
② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent Students are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3801 PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	572,171	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,889,155	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,785	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,463,111 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,404 ①	5,351	4,895	385,097
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	72,082 ②	1,180	1,064	1,137,450
CONTRACTED INSTRUCTIONAL SERVICES	395 ①	169	235	6,238
SCHOOL ADMINISTRATION	74,944 ②	670	599	1,182,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	2,939 ①	253	240	46,375
FOOD SERVICE	0 ②	543	548	0
OPERATION AND MAINTENANCE OF PLANT	101,703 ②	1,124	971	1,604,869
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,367 ②	113	236	100,465
TOTAL SCHOOL COSTS	282,834	9,403	8,788	4,463,111

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,285	4,109	180,973
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	8,054	8,766	7,544	97,295
CAREER EDUCATION PROGRAMS	28,873	3,523	4,139	106,829
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	14,207	37	N/A	224,186
OTHER INSTRUCTIONAL MATERIALS	5,702	114	N/A	89,973
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	-16,970	30	N/A	-267,784
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,883 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851 SAN JOSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	597,518	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,061,445	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,864	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,660,827 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,768	5,351	4,895	2,858,114
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,788	1,180	1,064	582,711
CONTRACTED INSTRUCTIONAL SERVICES	192	169	235	62,439
SCHOOL ADMINISTRATION	1,018	670	599	331,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	407	253	240	132,540
FOOD SERVICE	611	543	548	199,137
OPERATION AND MAINTENANCE OF PLANT	1,351	1,124	971	440,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	113	236	53,572
TOTAL SCHOOL COSTS	14,299	9,403	8,788	4,660,827

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,866	4,285	4,109	1,112,880
ESOL	7,328	6,481	5,016	92,335
EXCEPTIONAL PROGRAMS	13,365	8,766	7,544	1,652,899
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	5,250
OTHER INSTRUCTIONAL MATERIALS	67	114	N/A	21,883
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	324	30	N/A	105,407
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,455 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	662,229	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,501,295	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,066	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,165,590 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,495	5,351	4,895	2,619,482
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,244	1,180	1,064	784,415
CONTRACTED INSTRUCTIONAL SERVICES	250	169	235	87,455
SCHOOL ADMINISTRATION	1,020	670	599	356,531
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	698	253	240	243,899
FOOD SERVICE	1,020	543	548	356,411
OPERATION AND MAINTENANCE OF PLANT	1,733	1,124	971	605,847
OTHER SCHOOL LEVEL SUPPORT SERVICES	319	113	236	111,550
TOTAL SCHOOL COSTS	14,779	9,403	8,788	5,165,590

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,546	4,285	4,109	1,718,319
ESOL	6,552	6,481	5,016	72,727
EXCEPTIONAL PROGRAMS	10,913	8,766	7,544	828,436
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	108	37	N/A	37,830
OTHER INSTRUCTIONAL MATERIALS	183	114	N/A	63,804
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	407	30	N/A	142,265
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,262 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	710,085	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,826,582	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,216	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,538,882 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,972	5,351	4,895	3,301,352
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,184	1,180	1,064	654,281
CONTRACTED INSTRUCTIONAL SERVICES	105	169	235	57,996
SCHOOL ADMINISTRATION	658	670	599	363,595
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	190	253	240	105,054
FOOD SERVICE	637	543	548	351,897
OPERATION AND MAINTENANCE OF PLANT	1,185	1,124	971	654,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	49,898
TOTAL SCHOOL COSTS	10,021	9,403	8,788	5,538,882

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,635	4,285	4,109	1,667,475
ESOL	5,347	6,481	5,016	80,853
EXCEPTIONAL PROGRAMS	8,728	8,766	7,544	1,553,024
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	30	114	N/A	16,322
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	160	30	N/A	88,732
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,500 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,555,971	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	10,576,235	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	4,855	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	12,137,061 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,732	5,351	4,895	6,746,362
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	643	1,180	1,064	1,162,325
CONTRACTED INSTRUCTIONAL SERVICES	135	169	235	243,643
SCHOOL ADMINISTRATION	535	670	599	967,660
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	202	253	240	365,626
FOOD SERVICE	331	543	548	598,637
OPERATION AND MAINTENANCE OF PLANT	1,060	1,124	971	1,916,032
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	113	236	136,776
TOTAL SCHOOL COSTS	6,714	9,403	8,788	12,137,061

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,350	4,285	4,109	4,560,169
ESOL	4,280	6,481	5,016	63,774
EXCEPTIONAL PROGRAMS	7,023	8,766	7,544	1,490,378
CAREER EDUCATION PROGRAMS	2,879	3,523	4,139	632,041
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	16	72	N/A	29,096
COMPUTER HARDWARE SOFTWARE	11	37	N/A	20,680
OTHER INSTRUCTIONAL MATERIALS	32	114	N/A	58,384
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	142	30	N/A	257,466
LIBRARY MEDIA MATERIALS	0	1	N/A	727

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,055 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3931 **SEMINOLE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,012,288	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,880,714	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,158	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,896,160 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,055	5,351	4,895	4,435,836
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	901	1,180	1,064	985,233
CONTRACTED INSTRUCTIONAL SERVICES	92	169	235	100,219
SCHOOL ADMINISTRATION	571	670	599	624,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	160	253	240	175,524
FOOD SERVICE	425	543	548	464,471
OPERATION AND MAINTENANCE OF PLANT	925	1,124	971	1,011,727
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	98,934
TOTAL SCHOOL COSTS	7,219	9,403	8,788	7,896,160

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,489	4,285	4,109	2,897,195
ESOL	4,679	6,481	5,016	55,778
EXCEPTIONAL PROGRAMS	5,894	8,766	7,544	1,482,863
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	3	37	N/A	3,507
OTHER INSTRUCTIONAL MATERIALS	17	114	N/A	18,900
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	140	30	N/A	153,117
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$84,545 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 **SEVENTY-FOURTH ST. ELEMENTARY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	783,785	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,327,536	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,446	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,113,766 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,170	5,351	4,895	3,619,531
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,735	1,180	1,064	875,864
CONTRACTED INSTRUCTIONAL SERVICES	168	169	235	84,863
SCHOOL ADMINISTRATION	604	670	599	304,887
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	258	253	240	130,356
FOOD SERVICE	886	543	548	447,518
OPERATION AND MAINTENANCE OF PLANT	1,144	1,124	971	577,469
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	113	236	73,278
TOTAL SCHOOL COSTS	12,110	9,403	8,788	6,113,766

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,678	4,285	4,109	1,537,363
ESOL	8,439	6,481	5,016	297,543
EXCEPTIONAL PROGRAMS	12,661	8,766	7,544	1,784,625
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	8,228
OTHER INSTRUCTIONAL MATERIALS	17	114	N/A	8,820
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	224	30	N/A	113,308
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$64,603 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	779,372	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,297,541	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,432	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,079,345 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,238	5,351	4,895	3,880,556
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,002	1,180	1,064	623,095
CONTRACTED INSTRUCTIONAL SERVICES	89	169	235	55,494
SCHOOL ADMINISTRATION	565	670	599	351,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	177	253	240	109,832
FOOD SERVICE	554	543	548	344,913
OPERATION AND MAINTENANCE OF PLANT	1,059	1,124	971	658,989
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	113	236	55,256
TOTAL SCHOOL COSTS	9,773	9,403	8,788	6,079,345

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,869	4,285	4,109	2,046,423
ESOL	5,071	6,481	5,016	91,580
EXCEPTIONAL PROGRAMS	9,486	8,766	7,544	1,742,553
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	222
COMPUTER HARDWARE SOFTWARE	1	37	N/A	406
OTHER INSTRUCTIONAL MATERIALS	27	114	N/A	16,626
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	149	30	N/A	92,578
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,458 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4061 **JOHN HOPKINS MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,018,984	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,926,233	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,179	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,948,397 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,082	5,351	4,895	3,832,392
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,438	1,180	1,064	1,084,502
CONTRACTED INSTRUCTIONAL SERVICES	127	169	235	96,056
SCHOOL ADMINISTRATION	844	670	599	636,476
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	254	253	240	191,477
FOOD SERVICE	1,126	543	548	848,930
OPERATION AND MAINTENANCE OF PLANT	1,544	1,124	971	1,164,700
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	113	236	93,864
TOTAL SCHOOL COSTS	10,539	9,403	8,788	7,948,397

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,602	4,285	4,109	2,967,582
ESOL	4,289	6,481	5,016	37,312
EXCEPTIONAL PROGRAMS	8,225	8,766	7,544	827,498
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	19	37	N/A	14,028
OTHER INSTRUCTIONAL MATERIALS	39	114	N/A	29,328
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	197	30	N/A	148,121
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$119,094 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	813,076	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,526,632	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,537	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,342,245 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,204	5,351	4,895	3,746,107
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,223	1,180	1,064	738,624
CONTRACTED INSTRUCTIONAL SERVICES	199	169	235	120,237
SCHOOL ADMINISTRATION	487	670	599	293,962
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	253	240	137,107
FOOD SERVICE	796	543	548	480,439
OPERATION AND MAINTENANCE OF PLANT	1,272	1,124	971	768,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	113	236	57,451
TOTAL SCHOOL COSTS	10,503	9,403	8,788	6,342,245

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,334	4,285	4,109	1,288,254
ESOL	7,091	6,481	5,016	1,260,804
EXCEPTIONAL PROGRAMS	9,294	8,766	7,544	1,197,049
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	230
COMPUTER HARDWARE SOFTWARE	16	37	N/A	9,910
OTHER INSTRUCTIONAL MATERIALS	40	114	N/A	23,991
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	170	30	N/A	102,976
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,220 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	727,915	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,947,780	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,271	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,677,967 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,779	5,351	4,895	3,504,157
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,031	1,180	1,064	625,110
CONTRACTED INSTRUCTIONAL SERVICES	144	169	235	87,178
SCHOOL ADMINISTRATION	552	670	599	334,763
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	196	253	240	118,820
FOOD SERVICE	627	543	548	379,911
OPERATION AND MAINTENANCE OF PLANT	951	1,124	971	576,622
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	113	236	51,406
TOTAL SCHOOL COSTS	9,365	9,403	8,788	5,677,967

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,548	4,285	4,109	2,010,059
ESOL	8,221	6,481	5,016	427,166
EXCEPTIONAL PROGRAMS	9,489	8,766	7,544	1,066,932
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	16	37	N/A	9,450
OTHER INSTRUCTIONAL MATERIALS	30	114	N/A	18,334
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	150	30	N/A	91,036
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,645 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	736,436	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,005,699	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,298	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,744,433 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,398	5,351	4,895	3,400,946
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	902	1,180	1,064	568,241
CONTRACTED INSTRUCTIONAL SERVICES	121	169	235	76,406
SCHOOL ADMINISTRATION	520	670	599	327,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	272	253	240	171,541
FOOD SERVICE	711	543	548	447,742
OPERATION AND MAINTENANCE OF PLANT	1,074	1,124	971	676,486
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	113	236	75,326
TOTAL SCHOOL COSTS	9,118	9,403	8,788	5,744,433

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,426	4,285	4,109	2,094,989
ESOL	4,522	6,481	5,016	100,659
EXCEPTIONAL PROGRAMS	8,961	8,766	7,544	1,205,298
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	56	37	N/A	35,061
OTHER INSTRUCTIONAL MATERIALS	29	114	N/A	18,528
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	187	30	N/A	117,952
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,145 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4351 **MARJORIE KINNAN RAWLINGS ELEM**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	693,794	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,715,854	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,165	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,411,813 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,364	5,351	4,895	3,192,437
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,021	1,180	1,064	607,639
CONTRACTED INSTRUCTIONAL SERVICES	143	169	235	85,388
SCHOOL ADMINISTRATION	532	670	599	316,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	231	253	240	137,779
FOOD SERVICE	659	543	548	391,948
OPERATION AND MAINTENANCE OF PLANT	1,055	1,124	971	627,703
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	113	236	52,342
TOTAL SCHOOL COSTS	9,093	9,403	8,788	5,411,813

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,417	4,285	4,109	2,003,822
ESOL	7,827	6,481	5,016	422,799
EXCEPTIONAL PROGRAMS	8,753	8,766	7,544	765,816
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	33	37	N/A	19,636
OTHER INSTRUCTIONAL MATERIALS	56	114	N/A	33,471
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	142	30	N/A	84,672
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,918 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	589,738	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,008,562	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,840	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,600,140 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,584	5,351	4,895	2,778,242
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	825	1,180	1,064	410,401
CONTRACTED INSTRUCTIONAL SERVICES	78	169	235	38,634
SCHOOL ADMINISTRATION	678	670	599	337,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	223	253	240	110,840
FOOD SERVICE	562	543	548	279,441
OPERATION AND MAINTENANCE OF PLANT	1,214	1,124	971	604,012
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	113	236	41,247
TOTAL SCHOOL COSTS	9,247	9,403	8,788	4,600,140

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,854	4,285	4,109	1,865,770
ESOL	6,465	6,481	5,016	100,464
EXCEPTIONAL PROGRAMS	8,321	8,766	7,544	812,008
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	5	37	N/A	2,274
OTHER INSTRUCTIONAL MATERIALS	34	114	N/A	17,135
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	184	30	N/A	91,431
LIBRARY MEDIA MATERIALS	0	1	N/A	142

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,488 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4491 TARPON SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	812,466	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,522,486	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,535	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,337,487 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,287	5,351	4,895	3,765,378
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,270	1,180	1,064	760,465
CONTRACTED INSTRUCTIONAL SERVICES	153	169	235	91,689
SCHOOL ADMINISTRATION	657	670	599	393,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	207	253	240	123,850
FOOD SERVICE	744	543	548	445,664
OPERATION AND MAINTENANCE OF PLANT	1,165	1,124	971	698,053
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	113	236	58,581
TOTAL SCHOOL COSTS	10,581	9,403	8,788	6,337,487

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,852	4,285	4,109	1,956,837
ESOL	6,415	6,481	5,016	445,972
EXCEPTIONAL PROGRAMS	10,805	8,766	7,544	1,362,569
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	18	37	N/A	10,639
OTHER INSTRUCTIONAL MATERIALS	28	114	N/A	16,783
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	161	30	N/A	96,428
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,621 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4521 TARPON SPRINGS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,198,751	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	8,148,142	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,740	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	9,350,633 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,663	5,351	4,895	4,696,499
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	732	1,180	1,064	938,708
CONTRACTED INSTRUCTIONAL SERVICES	134	169	235	171,466
SCHOOL ADMINISTRATION	755	670	599	968,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	314	253	240	402,091
FOOD SERVICE	395	543	548	506,576
OPERATION AND MAINTENANCE OF PLANT	1,221	1,124	971	1,565,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	113	236	100,924
TOTAL SCHOOL COSTS	7,293	9,403	8,788	9,350,633

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,447	4,285	4,109	3,306,184
ESOL	4,407	6,481	5,016	85,503
EXCEPTIONAL PROGRAMS	5,059	8,766	7,544	827,241
CAREER EDUCATION PROGRAMS	3,408	3,523	4,139	477,571
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	31	72	N/A	39,705
COMPUTER HARDWARE SOFTWARE	67	37	N/A	86,327
OTHER INSTRUCTIONAL MATERIALS	53	114	N/A	68,276
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	162	30	N/A	207,783
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$115,741 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.
② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent Students are used for the per Full Time Equivalent Student calculations.

SCHOOL # 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	527,457	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,585,228	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,646	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,114,331 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,249 ①	5,351	4,895	235,460
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	97,183 ②	1,180	1,064	943,649
CONTRACTED INSTRUCTIONAL SERVICES	9,024 ①	169	235	87,627
SCHOOL ADMINISTRATION	131,216 ②	670	599	1,274,108
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	4,907 ①	253	240	47,648
FOOD SERVICE	0 ②	543	548	0
OPERATION AND MAINTENANCE OF PLANT	124,594 ②	1,124	971	1,209,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	32,547 ②	113	236	316,030
TOTAL SCHOOL COSTS	423,720	9,403	8,788	4,114,331

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,285	4,109	152,128
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	8,443	8,766	7,544	78,101
CAREER EDUCATION PROGRAMS	11,372	3,523	4,139	5,231
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	6,960	37	N/A	67,580
OTHER INSTRUCTIONAL MATERIALS	9,133	114	N/A	88,685
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	-11,186	30	N/A	-108,617
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,801 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4581 TARPON SPRINGS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	790,555	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,373,553	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,467	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,166,575 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,975	5,351	4,895	3,169,651
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	884	1,180	1,064	704,929
CONTRACTED INSTRUCTIONAL SERVICES	91	169	235	72,624
SCHOOL ADMINISTRATION	835	670	599	665,924
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	151	253	240	120,718
FOOD SERVICE	715	543	548	570,101
OPERATION AND MAINTENANCE OF PLANT	995	1,124	971	793,721
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	113	236	68,907
TOTAL SCHOOL COSTS	7,732	9,403	8,788	6,166,575

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,622	4,285	4,109	2,343,045
ESOL	5,167	6,481	5,016	110,981
EXCEPTIONAL PROGRAMS	5,550	8,766	7,544	715,625
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	299
OTHER INSTRUCTIONAL MATERIALS	18	114	N/A	14,186
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	133	30	N/A	106,233
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,173 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	973,490	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	6,616,999	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	3,037	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	7,593,526 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,073	5,351	4,895	4,245,079
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,659	1,180	1,064	1,159,382
CONTRACTED INSTRUCTIONAL SERVICES	151	169	235	105,638
SCHOOL ADMINISTRATION	612	670	599	427,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	249	253	240	173,846
FOOD SERVICE	794	543	548	555,143
OPERATION AND MAINTENANCE OF PLANT	1,046	1,124	971	731,445
OTHER SCHOOL LEVEL SUPPORT SERVICES	279	113	236	195,102
TOTAL SCHOOL COSTS	10,863	9,403	8,788	7,593,526

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,298	4,285	4,109	2,028,929
ESOL	7,044	6,481	5,016	606,166
EXCEPTIONAL PROGRAMS	11,426	8,766	7,544	1,609,984
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	15	37	N/A	10,481
OTHER INSTRUCTIONAL MATERIALS	32	114	N/A	22,566
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	202	30	N/A	140,799
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$89,253 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4611 **TYRONE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	832,680	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,659,883	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,598	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,495,161 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,602	5,351	4,895	3,351,835
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	825	1,180	1,064	767,517
CONTRACTED INSTRUCTIONAL SERVICES	109	169	235	100,990
SCHOOL ADMINISTRATION	642	670	599	597,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	233	253	240	216,952
FOOD SERVICE	519	543	548	482,916
OPERATION AND MAINTENANCE OF PLANT	932	1,124	971	867,040
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	113	236	110,125
TOTAL SCHOOL COSTS	6,980	9,403	8,788	6,495,161

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,305	4,285	4,109	2,452,133
ESOL	4,413	6,481	5,016	170,168
EXCEPTIONAL PROGRAMS	4,865	8,766	7,544	729,534
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	36	37	N/A	33,723
OTHER INSTRUCTIONAL MATERIALS	72	114	N/A	66,666
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	125	30	N/A	116,563
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$112,401 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4631 THURGOOD MARSHALL FUNDAMENTAL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	848,752	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,769,132	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,648	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,620,533 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,999	5,351	4,895	3,719,666
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	955	1,180	1,064	887,995
CONTRACTED INSTRUCTIONAL SERVICES	93	169	235	86,191
SCHOOL ADMINISTRATION	429	670	599	399,109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	144	253	240	134,370
FOOD SERVICE	450	543	548	418,719
OPERATION AND MAINTENANCE OF PLANT	965	1,124	971	897,559
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	113	236	76,924
TOTAL SCHOOL COSTS	7,118	9,403	8,788	6,620,533

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,613	4,285	4,109	1,470,981
ESOL	3,894	6,481	5,016	4,906
EXCEPTIONAL PROGRAMS	4,300	8,766	7,544	2,243,779
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	1,041
COMPUTER HARDWARE SOFTWARE	2	37	N/A	1,581
OTHER INSTRUCTIONAL MATERIALS	19	114	N/A	17,283
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	123	30	N/A	114,465
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$66,225 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4661 TARPON SPRINGS FUNDAMENTAL ELE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	331,143	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,250,844	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,033	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,583,021 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,508	5,351	4,895	1,476,512
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,208	1,180	1,064	323,750
CONTRACTED INSTRUCTIONAL SERVICES	80	169	235	21,454
SCHOOL ADMINISTRATION	765	670	599	205,148
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	191	253	240	51,182
FOOD SERVICE	501	543	548	134,423
OPERATION AND MAINTENANCE OF PLANT	1,304	1,124	971	349,476
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	113	236	21,076
TOTAL SCHOOL COSTS	9,636	9,403	8,788	2,583,021

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,790	4,285	4,109	904,991
ESOL	4,519	6,481	5,016	14,640
EXCEPTIONAL PROGRAMS	7,339	8,766	7,544	556,881
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	12	37	N/A	3,239
OTHER INSTRUCTIONAL MATERIALS	52	114	N/A	14,020
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	127	30	N/A	33,923
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$6,478 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4681 PALM HARBOR UNIVERSITY HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,928,537	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	13,108,638	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	6,017	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	15,043,192 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,751	5,351	4,895	8,943,620
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	604	1,180	1,064	1,440,924
CONTRACTED INSTRUCTIONAL SERVICES	126	169	235	301,067
SCHOOL ADMINISTRATION	470	670	599	1,119,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	248	253	240	590,879
FOOD SERVICE	313	543	548	746,935
OPERATION AND MAINTENANCE OF PLANT	719	1,124	971	1,715,198
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	113	236	185,128
TOTAL SCHOOL COSTS	6,309	9,403	8,788	15,043,192

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,568	4,285	4,109	6,418,994
ESOL	4,263	6,481	5,016	117,320
EXCEPTIONAL PROGRAMS	4,996	8,766	7,544	1,739,934
CAREER EDUCATION PROGRAMS	3,191	3,523	4,139	667,372
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	30	72	N/A	71,084
COMPUTER HARDWARE SOFTWARE	34	37	N/A	80,714
OTHER INSTRUCTIONAL MATERIALS	38	114	N/A	89,459
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	147	30	N/A	349,622
LIBRARY MEDIA MATERIALS	1	1	N/A	1,759

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$101,946 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4701 WALSINGHAM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	672,625	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,571,962	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,099	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,246,686 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,567	5,351	4,895	2,880,991
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,310	1,180	1,064	574,681
CONTRACTED INSTRUCTIONAL SERVICES	189	169	235	83,074
SCHOOL ADMINISTRATION	715	670	599	313,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	258	253	240	113,302
FOOD SERVICE	1,528	543	548	670,265
OPERATION AND MAINTENANCE OF PLANT	1,295	1,124	971	567,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	113	236	42,947
TOTAL SCHOOL COSTS	11,960	9,403	8,788	5,246,686

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,999	4,285	4,109	1,512,367
ESOL	7,691	6,481	5,016	270,631
EXCEPTIONAL PROGRAMS	10,868	8,766	7,544	1,097,993
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	23	37	N/A	10,213
OTHER INSTRUCTIONAL MATERIALS	61	114	N/A	26,755
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	174	30	N/A	76,334
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,576 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	653,098	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,439,235	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,038	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,094,371 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,243	5,351	4,895	2,998,732
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	966	1,180	1,064	552,721
CONTRACTED INSTRUCTIONAL SERVICES	111	169	235	63,524
SCHOOL ADMINISTRATION	583	670	599	333,294
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	256	253	240	146,612
FOOD SERVICE	694	543	548	397,139
OPERATION AND MAINTENANCE OF PLANT	942	1,124	971	538,981
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	113	236	63,368
TOTAL SCHOOL COSTS	8,906	9,403	8,788	5,094,371

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,461	4,285	4,109	1,895,397
ESOL	6,875	6,481	5,016	235,265
EXCEPTIONAL PROGRAMS	7,690	8,766	7,544	868,070
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	28	37	N/A	15,925
OTHER INSTRUCTIONAL MATERIALS	60	114	N/A	34,283
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	168	30	N/A	96,404
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,968 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4931 **WOODLAWN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	544,814	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,703,207	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,700	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,249,721 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,956	5,351	4,895	2,288,154
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,817	1,180	1,064	597,563
CONTRACTED INSTRUCTIONAL SERVICES	192	169	235	63,012
SCHOOL ADMINISTRATION	928	670	599	305,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	376	253	240	123,611
FOOD SERVICE	1,008	543	548	331,656
OPERATION AND MAINTENANCE OF PLANT	1,492	1,124	971	490,621
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	113	236	49,798
TOTAL SCHOOL COSTS	12,920	9,403	8,788	4,249,721

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,504	4,285	4,109	1,279,099
ESOL	4,827	6,481	5,016	60,718
EXCEPTIONAL PROGRAMS	11,296	8,766	7,544	948,337
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	83	37	N/A	27,380
OTHER INSTRUCTIONAL MATERIALS	53	114	N/A	17,359
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	240	30	N/A	78,872
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$50,718 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6181 EAST LAKE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,796,848	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	12,213,521	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	5,606	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	14,015,975 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,977	5,351	4,895	8,407,985
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	606	1,180	1,064	1,280,533
CONTRACTED INSTRUCTIONAL SERVICES	117	169	235	246,639
SCHOOL ADMINISTRATION	487	670	599	1,030,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	253	240	479,092
FOOD SERVICE	274	543	548	578,949
OPERATION AND MAINTENANCE OF PLANT	870	1,124	971	1,839,710
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	113	236	152,806
TOTAL SCHOOL COSTS	6,630	9,403	8,788	14,015,975

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,741	4,285	4,109	5,911,015
ESOL	4,589	6,481	5,016	107,531
EXCEPTIONAL PROGRAMS	6,169	8,766	7,544	1,667,343
CAREER EDUCATION PROGRAMS	3,002	3,523	4,139	722,096
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	12	72	N/A	24,856
COMPUTER HARDWARE SOFTWARE	6	37	N/A	13,283
OTHER INSTRUCTIONAL MATERIALS	37	114	N/A	78,614
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	172	30	N/A	362,339
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$78,085 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	635,334	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,318,484	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,982	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,955,800 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,985	5,351	4,895	3,191,659
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,087	1,180	1,064	579,803
CONTRACTED INSTRUCTIONAL SERVICES	155	169	235	82,867
SCHOOL ADMINISTRATION	627	670	599	334,262
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	212	253	240	113,266
FOOD SERVICE	67	543	548	35,655
OPERATION AND MAINTENANCE OF PLANT	1,070	1,124	971	570,389
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	113	236	47,899
TOTAL SCHOOL COSTS	9,293	9,403	8,788	4,955,800

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,776	4,285	4,109	1,823,382
ESOL	7,666	6,481	5,016	405,897
EXCEPTIONAL PROGRAMS	9,764	8,766	7,544	962,380
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	19	37	N/A	10,034
OTHER INSTRUCTIONAL MATERIALS	51	114	N/A	27,169
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	142	30	N/A	76,063
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$63,843 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	858,425	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,834,879	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,678	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,695,982 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,835	5,351	4,895	4,437,285
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	823	1,180	1,064	625,836
CONTRACTED INSTRUCTIONAL SERVICES	90	169	235	68,584
SCHOOL ADMINISTRATION	403	670	599	306,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	217	253	240	164,714
FOOD SERVICE	447	543	548	340,085
OPERATION AND MAINTENANCE OF PLANT	905	1,124	971	688,139
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	113	236	64,650
TOTAL SCHOOL COSTS	8,805	9,403	8,788	6,695,982

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,475	4,285	4,109	2,369,017
ESOL	4,674	6,481	5,016	64,783
EXCEPTIONAL PROGRAMS	9,226	8,766	7,544	2,003,485
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	29	37	N/A	21,675
OTHER INSTRUCTIONAL MATERIALS	28	114	N/A	21,213
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	161	30	N/A	121,826
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,610 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	709,732	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,824,186	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,214	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	5,536,133 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,578	5,351	4,895	3,482,023
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	889	1,180	1,064	555,073
CONTRACTED INSTRUCTIONAL SERVICES	93	169	235	58,104
SCHOOL ADMINISTRATION	474	670	599	295,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	176	253	240	109,839
FOOD SERVICE	617	543	548	385,360
OPERATION AND MAINTENANCE OF PLANT	956	1,124	971	596,718
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	113	236	53,187
TOTAL SCHOOL COSTS	8,868	9,403	8,788	5,536,133

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,570	4,285	4,109	2,092,212
ESOL	7,249	6,481	5,016	333,401
EXCEPTIONAL PROGRAMS	8,773	8,766	7,544	1,056,410
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	5	37	N/A	2,940
OTHER INSTRUCTIONAL MATERIALS	21	114	N/A	13,203
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	150	30	N/A	93,696
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$69,915 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	799,196	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,432,287	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	2,494	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	6,233,976 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,448	5,351	4,895	4,106,107
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,049	1,180	1,064	667,895
CONTRACTED INSTRUCTIONAL SERVICES	89	169	235	56,940
SCHOOL ADMINISTRATION	485	670	599	308,960
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	186	253	240	118,606
FOOD SERVICE	493	543	548	314,038
OPERATION AND MAINTENANCE OF PLANT	948	1,124	971	603,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	113	236	57,726
TOTAL SCHOOL COSTS	9,789	9,403	8,788	6,233,976

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,753	4,285	4,109	2,167,387
ESOL	5,343	6,481	5,016	127,805
EXCEPTIONAL PROGRAMS	11,548	8,766	7,544	1,810,915
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	38	114	N/A	24,137
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	148	30	N/A	94,469
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,033 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	386,886	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,629,739	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,207	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	3,017,832 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,170	5,351	4,895	1,709,516
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,296	1,180	1,064	428,604
CONTRACTED INSTRUCTIONAL SERVICES	106	169	235	35,004
SCHOOL ADMINISTRATION	669	670	599	221,120
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	201	253	240	66,583
FOOD SERVICE	562	543	548	185,860
OPERATION AND MAINTENANCE OF PLANT	1,038	1,124	971	343,145
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	113	236	28,000
TOTAL SCHOOL COSTS	9,127	9,403	8,788	3,017,832

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,417	4,285	4,109	986,452
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	6,738	8,766	7,544	723,064
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	72	114	N/A	23,752
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	129	30	N/A	42,831
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,375 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6361 KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	564,299	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	3,835,648	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,761	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	4,401,708 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,655	5,351	4,895	2,513,404
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,661	1,180	1,064	545,362
CONTRACTED INSTRUCTIONAL SERVICES	210	169	235	69,014
SCHOOL ADMINISTRATION	1,009	670	599	331,348
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	310	253	240	101,734
FOOD SERVICE	941	543	548	308,836
OPERATION AND MAINTENANCE OF PLANT	1,461	1,124	971	479,749
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	113	236	52,261
TOTAL SCHOOL COSTS	13,406	9,403	8,788	4,401,708

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,339	4,285	4,109	1,044,506
ESOL	6,102	6,481	5,016	151,259
EXCEPTIONAL PROGRAMS	12,209	8,766	7,544	1,317,639
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	13	37	N/A	4,350
OTHER INSTRUCTIONAL MATERIALS	45	114	N/A	14,784
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	252	30	N/A	82,600
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,725 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6371 PINELLAS GULF COAST ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	272,015	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	1,848,941	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	849	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,121,805 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,771	5,351	4,895	932,720
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,452	1,180	1,064	359,009
CONTRACTED INSTRUCTIONAL SERVICES	83	169	235	20,425
SCHOOL ADMINISTRATION	1,516	670	599	374,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	227	253	240	56,178
FOOD SERVICE	51	543	548	12,667
OPERATION AND MAINTENANCE OF PLANT	1,390	1,124	971	343,816
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	113	236	22,012
TOTAL SCHOOL COSTS	8,579	9,403	8,788	2,121,805

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,622	4,285	4,109	742,742
ESOL	4,780	6,481	5,016	56,307
EXCEPTIONAL PROGRAMS	4,369	8,766	7,544	129,976
CAREER EDUCATION PROGRAMS	4,993	3,523	4,139	3,695
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	2	72	N/A	399
COMPUTER HARDWARE SOFTWARE	4	37	N/A	897
OTHER INSTRUCTIONAL MATERIALS	82	114	N/A	20,176
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	140	30	N/A	34,706
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,590 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	349,942	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,378,626	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,092	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,729,660 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,223	5,351	4,895	1,650,507
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	969	1,180	1,064	378,755
CONTRACTED INSTRUCTIONAL SERVICES	103	169	235	40,251
SCHOOL ADMINISTRATION	538	670	599	210,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	196	253	240	76,548
FOOD SERVICE	63	543	548	24,687
OPERATION AND MAINTENANCE OF PLANT	797	1,124	971	311,431
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	113	236	37,265
TOTAL SCHOOL COSTS	6,984	9,403	8,788	2,729,660

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,083	4,285	4,109	1,063,377
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	4,504	8,766	7,544	587,130
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	4	72	N/A	1,494
COMPUTER HARDWARE SOFTWARE	15	37	N/A	5,892
OTHER INSTRUCTIONAL MATERIALS	33	114	N/A	12,883
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	144	30	N/A	56,279
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,400 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7004 PINELLAS VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	312,393	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,123,393	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	975	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,436,760 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,548	5,351	4,895	1,494,249
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	590	1,180	1,064	248,666
CONTRACTED INSTRUCTIONAL SERVICES	1,290	169	235	543,181
SCHOOL ADMINISTRATION	11	670	599	4,752
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	79	253	240	33,470
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	113	236	112,442
TOTAL SCHOOL COSTS	5,785	9,403	8,788	2,436,760

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,650	4,285	4,109	1,268,861
ESOL	490	6,481	5,016	524
EXCEPTIONAL PROGRAMS	3,114	8,766	7,544	207,217
CAREER EDUCATION PROGRAMS	3,006	3,523	4,139	17,647
ADULT PROGRAMS	***	***	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	72	N/A	544
COMPUTER HARDWARE SOFTWARE	1	37	N/A	404
OTHER INSTRUCTIONAL MATERIALS	14	114	N/A	5,996
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	63	30	N/A	26,526
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	45,570	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	309,750	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	142	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	355,462 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,679	5,351	4,895	253,419
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	605	1,180	1,064	57,244
CONTRACTED INSTRUCTIONAL SERVICES	134	169	235	12,638
SCHOOL ADMINISTRATION	11	670	599	1,003
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	78	253	240	7,419
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	251	113	236	23,739
TOTAL SCHOOL COSTS	3,758	9,403	8,788	355,462

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	2,266	4,285	4,109	121,901
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	3,222	8,766	7,544	131,518
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	1	72	N/A	125
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	16
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	77	30	N/A	7,278
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7051 PINELLAS TELESCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	51,534	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	350,287	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	161	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	401,982 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15,379	5,351	4,895	366,646
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	918	1,180	1,064	21,876
CONTRACTED INSTRUCTIONAL SERVICES	141	169	235	3,363
SCHOOL ADMINISTRATION	25	670	599	602
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	222	253	240	5,282
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	177	113	236	4,213
TOTAL SCHOOL COSTS	16,862	9,403	8,788	401,982

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	15,274	4,285	4,109	352,676
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	12,868	8,766	7,544	7,721
CAREER EDUCATION PROGRAMS	41,660	3,523	4,139	6,249
ADULT PROGRAMS	***	***	**** Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	22	114	N/A	521
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	200	30	N/A	4,761
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	312,541	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,124,404	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	975	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,437,921 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,466	5,351	4,895	1,204,409
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,308	1,180	1,064	802,450
CONTRACTED INSTRUCTIONAL SERVICES	1,812	169	235	337,593
SCHOOL ADMINISTRATION	10	670	599	1,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	364	253	240	67,730
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	113	236	23,942
TOTAL SCHOOL COSTS	13,089	9,403	8,788	2,437,921

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,031	4,285	4,109	937,699
ESOL	6,747	6,481	5,016	10,997
EXCEPTIONAL PROGRAMS	8,763	8,766	7,544	255,713
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	2	37	N/A	377
OTHER INSTRUCTIONAL MATERIALS	34	114	N/A	6,264
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	328	30	N/A	61,089
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,258 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7073 EWES-E-NINI-HASSEE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	35,520	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	241,435	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	111	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	277,066 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	963	5,351	4,895	27,150
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,560	1,180	1,064	43,989
CONTRACTED INSTRUCTIONAL SERVICES	7,056	169	235	198,977
SCHOOL ADMINISTRATION	6	670	599	156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	167	253	240	4,722
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	113	236	2,072
TOTAL SCHOOL COSTS	9,825	9,403	8,788	277,066

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	962	4,285	4,109	24,231
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	973	8,766	7,544	2,919
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	167	30	N/A	4,722
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7081 HOSPITAL/HOMEBOUND

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	324,453	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	2,205,370	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	1,012	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	2,530,836 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	23,079	5,351	4,895	1,649,244
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	10,226	1,180	1,064	730,780
CONTRACTED INSTRUCTIONAL SERVICES	642	169	235	45,906
SCHOOL ADMINISTRATION	83	670	599	5,901
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	526	253	240	37,554
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	860	113	236	61,451
TOTAL SCHOOL COSTS	35,416	9,403	8,788	2,530,836

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,285	4,109	0
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	23,301	8,766	7,544	1,649,244
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	***	***	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	8	72	N/A	556
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	518	30	N/A	36,998
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8012 CHARLES BRITT ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	87,907	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	597,522	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	274	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	685,703 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,377	5,351	4,895	429,944
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,445	1,180	1,064	175,014
CONTRACTED INSTRUCTIONAL SERVICES	1,683	169	235	54,104
SCHOOL ADMINISTRATION	19	670	599	599
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	563	253	240	18,095
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	247	113	236	7,947
TOTAL SCHOOL COSTS	21,334	9,403	8,788	685,703

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	10,972	4,285	4,109	233,601
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	18,096	8,766	7,544	196,343
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	563	30	N/A	18,095
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$570 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8015 **EWES-ECKERD YOUTH CHALLENGE**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	37,577	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	255,416	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	117	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	293,110 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	892	5,351	4,895	27,237
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,461	1,180	1,064	44,603
CONTRACTED INSTRUCTIONAL SERVICES	7,021	169	235	214,355
SCHOOL ADMINISTRATION	5	670	599	156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	154	253	240	4,691
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	68	113	236	2,068
TOTAL SCHOOL COSTS	9,601	9,403	8,788	293,110

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	887	4,285	4,109	18,839
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	903	8,766	7,544	8,398
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	154	30	N/A	4,691
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8028 PACE CENTER FOR GIRLS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	50,022	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	340,007	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	156	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	390,185 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,076	5,351	4,895	89,245
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,091	1,180	1,064	46,923
CONTRACTED INSTRUCTIONAL SERVICES	5,746	169	235	247,015
SCHOOL ADMINISTRATION	4	670	599	159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	110	253	240	4,742
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	49	113	236	2,101
TOTAL SCHOOL COSTS	9,076	9,403	8,788	390,185

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	577	4,285	4,109	21,132
ESOL	1,060	6,481	5,016	583
EXCEPTIONAL PROGRAMS	11,663	8,766	7,544	67,530
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	110	30	N/A	4,742
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	154,984	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	1,053,456	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	484	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	1,208,923 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,895	5,351	4,895	704,006
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,464	1,180	1,064	353,735
CONTRACTED INSTRUCTIONAL SERVICES	993	169	235	101,379
SCHOOL ADMINISTRATION	11	670	599	1,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	330	253	240	33,726
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	113	236	14,950
TOTAL SCHOOL COSTS	11,839	9,403	8,788	1,208,923

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,063	4,285	4,109	517,996
ESOL	3,271	6,481	5,016	556
EXCEPTIONAL PROGRAMS	6,484	8,766	7,544	185,454
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	330	30	N/A	33,726
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$8,313 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8034 **AMI KIDS CENTER FOR PERSONAL GROWTH**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	47,129	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	320,348	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	147	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	367,624 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	582	5,351	4,895	28,258
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	898	1,180	1,064	43,612
CONTRACTED INSTRUCTIONAL SERVICES	5,050	169	235	245,168
SCHOOL ADMINISTRATION	3	670	599	156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	93	253	240	4,510
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	946	113	236	45,920
TOTAL SCHOOL COSTS	7,572	9,403	8,788	367,624

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	582	4,285	4,109	27,494
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	583	8,766	7,544	764
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	0	37	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	114	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	93	30	N/A	4,510
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,670 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2018/19 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8060 PINELLAS COUNTY JAIL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	44,857	125,375,034	12.82	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	304,904	852,263,005	87.14	22,820,063,633	86.49
LOTTERY	140	343,840	0.04	9,711,526	0.04
PRIVATE	0	24,700	0.00	23,411,811	0.09
TOTAL	349,901 *	978,006,579	100.00	26,384,485,480	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,488	5,351	4,895	191,561
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	7,476	1,180	1,064	114,678
CONTRACTED INSTRUCTIONAL SERVICES	1,847	169	235	28,330
SCHOOL ADMINISTRATION	21	670	599	315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	705	253	240	10,817
FOOD SERVICE	0	543	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,124	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	274	113	236	4,200
TOTAL SCHOOL COSTS	22,811	9,403	8,788	349,901

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	12,530	4,285	4,109	148,359
ESOL	0	6,481	5,016	0
EXCEPTIONAL PROGRAMS	12,343	8,766	7,544	43,202
CAREER EDUCATION PROGRAMS	0	3,523	4,139	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	72	N/A	0
COMPUTER HARDWARE SOFTWARE	25	37	N/A	377
OTHER INSTRUCTIONAL MATERIALS	408	114	N/A	6,263
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	272	30	N/A	4,177
LIBRARY MEDIA MATERIALS	0	1	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,259 (School) and \$6,807,439 (District) are included in Teachers/Teacher Assts cost per FTE calculation.